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	25	15	322910		\$0.00	0.00	\$0.00	0.0

DATE: 10-Jan-22

"R" LABOR	"R" Billed Hours	Cost Hours	Cost \$'s	RO Open Date	1st Punch Date and Time	Open to First
\$45.00	0.50	0.68	\$ 22.44	11/3/21 0:00	11/26/21 10:18	23.43
\$1,336.50	8.10	11.12	\$ 354.69	11/3/21 10:37	11/4/21 9:13	0.94
\$0.00	0.00	0.00		11/3/21 11:10		
\$82.50	0.50	0.38	\$ 10.64	11/3/21 0:00	11/3/21 12:19	0.51
\$20.13	0.70	0.62	\$ 11.78	11/3/21 0:00	11/3/21 14:18	0.60
\$280.50	1.70	1.68	\$ 60.48	11/3/21 0:00	11/3/21 15:39	0.65
\$1,402.50	8.50	8.08	\$ 289.98	11/3/21 0:00	11/3/21 20:46	0.87
\$598.50	5.70	5.60	\$ 123.20	11/3/21 0:00	11/3/21 17:26	0.73
						-
\$495.00	3.00	3.34	\$ 73.48	11/3/21 0:00	11/2/21 17:01	(0.29)
\$333.50	2.30	2.22	\$ 62.16	11/3/21 0:00	11/3/21 18:31	0.77
\$742.50	4.50	4.27	\$ 140.91	11/3/21 0:00	11/4/21 5:51	1.24
\$891.20	7.30	8.85	\$ 162.55	11/3/21 0:00	11/3/21 21:00	0.88
\$957.00	5.80	5.58	\$ 179.78	11/4/21 0:00	11/5/21 18:02	1.75
\$1,092.00	10.40	10.27	\$ 277.34	11/4/21 0:00	11/4/21 10:29	0.44
\$229.40	1.90	1.90	\$ 60.10	11/4/21 0:00	11/4/21 9:59	0.42
\$165.00	1.00	0.98	\$ 27.93	11/4/21 0:00	11/5/21 14:11	1.59
\$826.50	5.70	6.68	\$ 126.92	11/4/21 0:00	11/4/21 16:10	0.67
\$73.50	0.70	32.18	\$ 0.65	11/4/21 0:00	11/5/21 14:29	1.60
\$437.50	3.50	3.34	\$ 133.33	11/4/21 0:00	11/4/21 20:05	0.84
				11/4/21 0:00		
\$2,079.00	14.00	11.21	\$ 231.91	11/5/21 0:00	11/8/21 23:06	3.96
\$2,049.30	13.80	10.49	\$ 301.92	11/5/21 0:00	11/9/21 13:54	4.58
\$66.00	0.40	0.58	\$ 12.76	11/5/21 0:00	11/5/21 20:09	0.84
\$556.50	5.30	6.17	\$ 192.74	11/5/21 0:00	11/5/21 17:25	0.73
						-
						-

Last Punch Date and Time	1st to Last	Invoice Date	Last to Invoice	Cycle Time	1 ITEM RO'S
11/26/21 10:58	0.03	11/28/21 0:00	1.54	25.00	No
11/5/21 16:09	1.29	11/6/21 0:00	0.33	2.56	No
					Yes
11/3/21 12:42	0.02	11/17/21 0:00	13.47	14.00	Yes
11/3/21 14:55	0.03	11/20/21 0:00	16.38	17.00	Yes
11/3/21 19:28	0.16	11/4/21 0:00	0.19	1.00	Yes
11/8/21 10:00	4.55	11/8/21 0:00	-0.42	5.00	No
11/3/21 23:42	0.26	11/3/21 23:59	0.01	1.00	No
	-		0.00	-	
11/2/21 22:05	0.21	11/3/21 0:00	0.08	-	No
11/5/21 17:24	1.95	11/28/21 0:00	22.28	25.00	Yes
11/4/21 11:27	0.23	11/18/21 0:00	13.52	15.00	Yes
11/4/21 18:14	0.88	11/28/21 0:00	23.24	25.00	No
11/6/21 10:48	0.70	11/8/21 0:00	1.55	4.00	No
11/30/21 18:37	26.34	12/9/21 0:00	8.22	35.00	No
11/4/21 12:37	0.11	11/18/21 0:00	13.47	14.00	No
11/5/21 15:10	0.04	11/16/21 0:00	10.37	12.00	Yes
11/4/21 23:18	0.30	11/5/21 0:00	0.03	1.00	No
11/5/21 15:08	0.03	11/22/21 0:00	16.37	18.00	Yes
11/4/21 22:21	0.09	11/10/21 0:00	5.07	6.00	No
					Yes
11/11/21 18:09	2.79	11/12/21 0:00	0.24	7.00	Yes
11/11/21 16:53	2.12	11/23/21 0:00	11.30	18.00	Yes
11/5/21 20:44	0.02	11/6/21 0:00	0.14	1.00	Yes
11/6/21 13:41	0.84	11/28/21 0:00	21.43	23.00	No
	-		0.00	-	
	-		0.00	-	

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Printing Options: 1. Click on appropriate button (may take several seconds to execute).
 2. Print file.

REPAIR ORDER ANALYSIS RECAP

DEALERSHIP: Kriete - Green Bay

DATE: 10-Jan

	"C"	<u>\$0.00</u>	÷	<u>0.0</u>	BILLED HOUR =	<u>\$0.00</u>	AVERAG
g invoice	"M"	<u>\$0.00</u>	÷	<u>0.0</u>	BILLED HOUR =	<u>\$0.00</u>	AVERAG
	"R"	<u>\$14,759.53</u>	÷	<u>105.3</u>	BILLED HOUR =	<u>\$140.17</u>	AVERAG
	TOTAL	<u>\$14,759.53</u>	÷	<u>105.3</u>	TOTAL BHRs =	<u>\$140.17</u>	AVERAG
Projected CP E.L.R.		<u>\$165.00</u>			Difference	<u>(\$24.83)</u>	

TOTAL LABOR SALES	<u>\$14,759.53</u>	÷	TOTAL RO's	<u>25</u>	=	<u>\$590.38</u>	LABOR I
TOTAL BILLED HOURS	<u>105.3</u>	÷	TOTAL RO's	<u>25</u>	=	<u>4.21</u>	BILLED I
TOTAL C.O.L.	<u>\$2,857.69</u>	÷	TOTAL LABOR	<u>\$14,760</u>	=	<u>19%</u>	COST OI
1-ITEM ROs	<u>12</u>	÷	TOTAL RO's	<u>25</u>	=	<u>48%</u>	ONE ITE
Average Mileage	<u>322910</u>						

"C" BILLED HOURS	<u>0.0</u>	÷	TOTAL BHRs	<u>105.3</u>	=	<u>0.0%</u>	COMPET
"M" BILLED HOURS	<u>0.0</u>	÷	TOTAL BHRs	<u>105.3</u>	=	<u>0.0%</u>	MAINTEN
"R" BILLED HOURS	<u>105.3</u>	÷	TOTAL BHRs	<u>105.3</u>	=	<u>100.0%</u>	REPAIR

MODEL YEAR MIX	Count	Mix
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<u>Year</u>	<u>Count</u>	<u>%</u>
2022	0	0.0%
2021	3	12.0%
2020	4	16.0%
2019	5	20.0%
2018	3	12.0%
Older	10	40.0%
TOTALS	25	100%
Estimates		
Estimate %		

Freightliner	0	0%
Peterbilt	0	0%
Kenworth	1	4%
Mack	7	28%
International	0	0%
Ford	0	0%
Western Star	1	4%
Volvo	13	52%
Hino	2	8%
Isuzu	0	0%
Other	1	4%
Total	25	100%
	100.0%	

Days
Average Open to First 1.91

Days
Average First to Last to Invoice 7.15247222

Days
1.72025

SE "C" E.L.R.

SE "M" E.L.R.

SE "R" E.L.R.

SE "CP" E.L.R.

PER RO AVERAGE

HOURS PER RO AVERAGE

F SALE

EM ROs

MITIVE LABOR

NANCE LABOR

LABOR

Days

Average Cycle Time 10.782278

