



Financial Management Objective Homework

Student Class # LANCE CASTLE
Name: N332 **Academy**

I plan to accomplish the following objective our next class on:
JAN 22ND, 2018
by

Provide the relevant composite data

Department	Mont h	Page	Colum n
SERVICE	NOV	33	2A

Action plan for achieving objective
What is the area of focus?
TOTAL RO COUNT IN THE SERVICE DEPARTMENT
What is the proposed plan? How will you achieve it?
WE ARE INSTALLING XTIME SCHEDULE ASSISTANT IN JANUARY, 2018.
How will you track your progress? What measurements, KPI's? How often will you track?
MEASURE TOTAL NUMBER OF SERVICE RO'S WITH A WEEKLY RECAP IN OUR DAILY MANAGERS DOC MEETING.
Who are the employees that will be involved, or impacted? Will they require training or assistance?
SERVICE MANAGER, 5 SERVICE ADVISORS
Is there a cost, or estimated cost for implementation?
WITH A RESTRUCTURE OF OUR CURRENT MPI PRODUCT, COST SHOULD NET = TO CURRENT MPI BILL OR BE MINIMAL INCREASE. STANDARD PROGRAM WAS QUOTED AT \$625/MONTH
Projected date of completion? GOAL OF JAN 2ND, 2018. WAITING ON CORP DEALER AGREEMENT FOR PRODUCT.

Jan.	Feb.	March	April	May	June
July	Aug.	Sept.	Oct.	Nov.	Dec.