

Grand Total

BOCH TOYOTA SOUTH
 MONTHLY SUMMARY REPORT

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT
Inventory Balance	23,685				420,563.18	
Active Parts	3,239	13.67	28,876	52.62	279,573.55	66.47
NS Parts	17,463	73.73	833	2.88	47,721.07	11.34
MO Parts	1,073	4.53	8,708	30.15	51,888.63	12.33
AP Parts	1,885	7.95	3,996	13.83	39,961.66	9.50
DP Parts	18	0.07	144	0.49	1,418.27	0.33
SP Parts						
DEL Parts						
Parts With No Cost	7	0.02				
Parts With Negative On-Hand	45	0.18				
Core/Exchange	5	0.02	49		-1,579.13	
Memos On File	21	0.08	31	0.10	1,270.00	
Parts Added	1,729					
Active Parts	1,605	6.77	165	0.57	12,894.15	3.06
NS Parts	16	0.99	44	26.66	1,730.83	13.42
MO Parts	1,588	98.94	119	72.12	11,120.84	86.24
AP Parts			2	1.21	42.48	0.32
DP Parts						
SP Parts						
Parts & Memos Deleted	1,413					
Inventory Movement - Sales						
0 to 3 Months	9,716	41.02	21,796	75.48	320,977.81	76.32
4 to 6 Months	4,053	17.11	596	2.06	22,895.87	5.44
7 to 12 Months	4,234	17.87	1,300	4.50	19,906.75	4.73
Over 12 Months	1,981	8.36	4,911	17.00	40,803.05	9.70
New Parts No Sales	3,701	15.62	273	0.94	15,979.70	3.79
Inventory Movement - Receipts						
0 to 3 Months	9,838	41.53	19,265	66.71	328,246.18	78.04
4 to 6 Months	4,208	17.76	1,892	6.55	24,432.70	5.80
7 to 12 Months	4,253	17.95	973	3.36	18,901.90	4.49
Over 12 Months	2,011	8.49	6,632	22.96	46,043.40	10.94
New Parts No Receipts	3,375	14.24	114	0.39	2,939.00	0.69
Outstanding Orders	370	1.56	5,993		120,404.20	
Stockorders	64	17.29	197	3.28	17,369.98	14.42
Supplemental Orders	2	0.54	4,640	77.42	15,672.00	13.01
Customer Orders	144	38.91	413	6.89	24,648.46	20.47
Backorders	196	52.97	743	12.39	62,713.76	52.08
Stockorder Backorders	83	22.43	351	5.85	22,359.92	18.57
Supplementl Backorders						
Customer Backorders	135	36.48	392	6.54	40,353.84	33.51
Outstanding Forced Orders						

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT	TRANS COUNT
Gross Sales	4,265	18.00	22,958	98.59	722,604.35	99.29	14,853
Regular	4,161	97.56	22,635	1.40	717,478.60	0.68	14,705
No History	145	3.39	322	0.00	4,951.32	0.02	147
Drop Ship	1	0.02	1		174.43		1
Wholesale							
Wholesale No History							
Wholesale Drop Ship							
Warranty							
Warranty No History							
Warranty Drop Ship							
Lost Sales	14	0.05	15		1,147.31		14
Return Sales							
Regular	802	3.38	3,175	73.66	117,264.04	92.65	1,196
No History	759	7.10	2,339	25.44	108,651.87	4.21	1,105
Defective	57	2.61	808	0.88	4,945.21	3.12	63
Wholesale	21		28		3,666.96		28
Wholesale No History							
Wholesale Defective							
Warranty							
Warranty No History							
Warranty Defective							
Receipts	3,657	15.44	22,583	33.47	690,000.62	42.69	6,033
Stockorders	1,239	3.88	7,560	27.23	294,581.80	3.18	2,544
Customer Orders	12	0.32	6,150	19.35	21,966.40	0.18	12
Emergency Purchases	2,394	6.98	4,371	0.95	310,236.99	44.96	2,798
Other Receipts	36	0.98	216	18.97	1,306.83	0.18	219
Overages	322	8.80	4,286		61,908.60	8.97	460
Net Adjustments	53	0.22	158		-9,788.49		63
Plus	5	9.43	55		1,605.55		5
Minus	48	90.56	103		-11,394.04		58
Factory Returns	387	1.63	465		-63,271.00		388
Net Appreciation	120	0.50	349		5,128.80		346
Positive	96	80.00	300		5,305.15		243
Negative	24	20.00	49		-176.35		103
Parts Updated With Cost	13	0.05					13
Parts With Comments	81						
Misc & Sublet Items							
Gross Sales							
Lost Sales							
Return Sales							
Parts Not On File, But Sold							
Gross Sales							
Lost Sales							
Return Sales							
Grand Total							
	148.98		2		148.98		1
	12.47		1		12.47		1