

Inventory Analysis Calculator

2020-2021

Month 9

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	FORD	F150	All	4	212	23.6
2	FORD	F250	ALL	1	86	9.6
3	FORD	F350	ALL	1	25	2.8
4	FORD	EXPLORER	ALL	5	92	10.2
5	FORD	RANGER	ALL	3	38	4.2
6	FORD	ESCAPE	ALL	21	348	38.7
7	FORD	EDGE	ALL	3	23	2.6
8	FORD	ECOSPORT	ALL	2	10	1.1
9						0.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.2	5.1	\$ 372,526	\$ 9,540,235	\$ 429,310	\$ 9,110,925
0.1	3.1	\$ 72,350	\$ 5,752,950	\$ 375,234	\$ 5,377,716
0.4	10.8	\$ 78,500	\$ 2,135,621	\$ 170,849	\$ 1,964,772
0.5	14.7	\$ 212,685	\$ 3,826,552	\$ 114,795	\$ 3,711,757
0.7	21.3	\$ 70,852	\$ 1,406,256	\$ 49,218	\$ 1,357,038
0.5	16.3	\$ 672,540	\$ 11,324,562	\$ 226,491	\$11,098,071
1.2	35.2	\$ 96,345	\$ 747,575	\$ 18,689	\$ 728,886
1.8	54.0	\$ 50,250	\$ 295,754	\$ 8,872	\$ 286,882
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 1,012,325	0.4	11.0	\$ 42,976	\$ 93,132	\$ (50,155)
\$ 597,524	0.1	3.6	\$ 62,532	\$ 72,350	\$ (9,818)
\$ 218,308	0.4	10.8	\$ 78,591	\$ 78,500	\$ 91
\$ 412,417	0.5	15.5	\$ 40,345	\$ 42,537	\$ (2,192)
\$ 150,782	0.5	14.1	\$ 35,712	\$ 23,617	\$ 12,094
\$ 1,233,119	0.5	16.4	\$ 31,891	\$ 32,026	\$ (135)
\$ 80,987	1.2	35.7	\$ 31,691	\$ 32,115	\$ (424)
\$ 31,876	1.6	47.3	\$ 28,688	\$ 25,125	\$ 3,563
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