

John Kelly

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31JUL2021 Month End JUL 2021

OXMOOR CHRYSLER DODGE JEEP RAM
MONTHLY SUMMARY REPORT

Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT
Inventory Balance	16,806		12,831		530,393.33	
Active Parts	10,051	59.80	10,257	79.93	407,752.02	76.87
NS Parts	5,817	34.61	1,480	11.53	86,131.42	16.23
MO Parts	22	0.13				
AP Parts	815	4.84	876	6.82	19,515.29	3.67
DP Parts	101	0.60	218	1.69	16,994.60	3.20
SP Parts						
DEL Parts						
Parts With No Cost	24	0.14	1	0.00		
Parts With Negative On-Hand	14	0.08	22		-3,647.69	
Core/Exchange	126	0.74	140	1.09	20,355.00	
Memos On File	7,048					
Parts Added	580	3.45	272	2.11	14,425.90	2.71
Active Parts	73	12.58	88	32.35	1,267.95	8.78
NS Parts	506	87.24	184	67.64	13,157.95	91.21
MO Parts						
AP Parts	1	0.17				
DP Parts						
SP Parts						
Parts & Memos Deleted	387					
Inventory Movement - Sales						
0 to 3 Months	4,815	28.65	7,256	56.55	286,354.51	53.98
4 to 6 Months	2,052	12.20	1,675	13.05	105,971.76	19.97
7 to 12 Months	2,885	17.16	2,033	15.84	73,449.85	13.84
Over 12 Months	5,303	31.55	1,378	10.73	26,343.57	4.96
New Parts No Sales	1,751	10.41	489	3.81	38,273.64	7.21
Inventory Movement - Receipts						
0 to 3 Months	4,584	27.27	6,844	53.33	326,641.17	61.58
4 to 6 Months	2,141	12.73	1,936	15.08	107,871.63	20.33
7 to 12 Months	3,009	17.90	1,924	14.99	69,611.91	13.12
Over 12 Months	5,580	33.20	2,051	15.98	24,068.12	4.53
New Parts No Receipts	1,492	8.87	76	0.59	2,200.50	0.41
Outstanding Orders	267	1.58	558		65,194.10	
Stockorders	50	18.72	159	28.49	14,268.75	21.88
Supplemental Orders						
Customer Orders	49	18.35	98	17.56	13,759.60	21.10
Backorders	175	65.54	301	53.94	37,165.75	57.00
Stockorder Backorders	135	50.56	233	41.75	21,834.10	33.49
Supplemntl Backorders						
Customer Backorders	42	15.73	68	12.18	15,331.65	23.51
Outstanding Forced Orders						

Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT	TRANS COUNT
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Gross Sales	1,868	11.11	4,619		282,349.62		3,829
Regular	1,868	100.00	4,619	100.00	282,349.62	100.00	3,829
No History							
Drop Ship							
Wholesale							
Wholesale No History							
Wholesale Drop Ship							
Warranty							
Warranty No History							
Warranty Drop Ship							
Lost Sales	8	0.04	10		753.60		8
Return Sales	262	1.55	498		30,939.98		304
Regular	262	100.00	498	100.00	30,939.98	100.00	304
No History							
Defective							
Wholesale							
Wholesale No History							
Wholesale Defective							
Warranty							
Warranty No History							
Warranty Defective							
Receipts	1,418	8.43	3,896		242,134.77		1,858
Stockorders	717	50.56	2,283	58.59	113,106.15	46.71	959
Supplemental Orders	6	0.42	218	5.59	2,161.55	0.89	11
Customer Orders	677	47.74	985	25.28	97,180.78	40.13	721
Emergency Purchases	95	6.69	130	3.33	15,025.44	6.20	101
Other Receipts	65	4.58	280	7.18	14,660.85	6.05	66
Overages							
Net Adjustments	195	1.16	472		-5,476.98		214
Plus	63	32.30	208	44.06	11,689.51		72
Minus	132	67.69	264	55.93	-17,166.49		142
Factory Returns							
Net Appreciation	46	0.27	462	3.60	1,415.33		107
Positive	41	89.13	435	94.15	1,490.32		91
Negative	5	10.86	27	5.84	-74.99		16
Parts Updated With Cost	17	0.10	5		1,256.00		17
Parts With Comments	4						
Misc & Sublet Items							
Gross Sales							
Lost Sales							
Return Sales							
Parts Not On File, But Sold							
Gross Sales			399		18,086.82		280
Lost Sales			1		180.00		1
Return Sales			24		1,855.21		17