

Repair Order Analysis Input Sheet

	RO Number	Year	Model	Mileage	Competitive Labor					
					Labor Sales	Flat Rate Hours	Technican Number	Pay Per FRH	Labor Cost	Labor Sales
1	332403	14	SOUL	42,726						
2	332404	14	OPTIMA	78,478	32.75	0.30	71	32.00	9.60	
3	32407	15	SOUL	13,615						21.57
4	332412	14	SOUL	32,027						
5	332408	14	SORENTC	21,569						
6	332413	7	AMANTI	70,263						
7	332414	14	SPORT	34,891	32.75	0.30	54	19.00	5.70	
8	332415	15	SOUL	17,676	26.72	0.30	74	13.50	4.05	
9	332417	12	SOUL	33,273						
10	332418	98	TAHOE	228,850	19.73	0.30	71	32.00	9.60	
11	332423	15	SORENTC	36,397						
12	332424	14	FORTE	34,456						7.50
13	332426	15	SOUL	5,918						21.57
14	332427	14	SORENTC	21,470						
15	332430	15	SEDONA	7,588						26.72
16	332432	16	SORENTC	26,224						
17	332433	4	EXPLOR1	122,522	19.73	0.30	71	32.00	9.60	
18	332435	15	SOUL	15,829						32.75
19	332434	14	SOUL	31,718	37.50	0.30	54	19.00	5.70	
20	332436	14	SOUL	17,201						75.32
21	332439	14	SORENTC	34,002						152.75
22	332440	14	SOUL	14,124						
23	332441	15	SOUL	20,800						12.75
24	332443	11	SEDONA	72,800						
25	332444	14	SOUL	28,541						
26	332447	15	SOUL	21,325						32.75
27	332453	14	SOUL	30,286						132.75
28	332454	14	SOUL	6,134						31.72
29	332456	6	BMW	50,028						
30	332458	6	PATHFINI	141,988	75.00	0.50	41	19.50	9.75	
31	332459	7	SATURN	81,275						65.00
32	332461	16	SEDONA	5,216						21.57
33	332462	14	FORTE	22,517						
34	332463	12	SEDONA	28,630						
35	332464	14	SEDONA	58,754						21.57
36	332466	12	ACADIA	59,496						
37	332472	14	SORENTC	44,604						
38	332475	12	SOUL	37,204						
39	332476	12	OPTIMA	61,538						1,217.38
40	332477	14	FORTE	32,933						100.00
41	332478	12	SORENTC	81,554	28.00	0.20	62	23.00	4.60	
42	332480	14	SPORT	41,530						62.50
43	332482	7	RIO	111,515						254.87
44	332483	14	MAZD6	45,050						120.00
45	332485	15	OPTIMA	8,482	19.73	0.30	71	32.00	9.60	
46	332486	2	RANGER	265,885						
47	332487	15	SOUL	10,598						21.57
48	332488	10	SOUL	73,620						43.25
49	332489	15	SOUL	27,718	19.73	0.30	71	32.00	9.60	
50	332494	15	SORENTC	10,053						50.60
51	332495	15	SPORT	17,725						26.72
52	332492	12	FORTE	60,207						12.75
53	332493	12	FORTE	29,953						232.50
54	332498	13	SPORT	41,115						
55	332499	14	OPTIMA	22,555	19.73	0.30	71	32.00	9.60	
56	332504	17	FORTE	3,175						
57	332505	11	FORTE	85,891						
58	332506	7	SORENTC	133,598						
59	332507	16	FORTE	12,570						112.50

60	332508	15	SOUL	21,568						
61	332509	14	OPTIMA	19,175						112.50
62	332518	15	SOUL	17,246						
63	332523	15	SOUL	30,744						32.75
64	332524	11	SOUL	64,536						19.80
65	332525	11	FORTE	71,599						244.73
66	332526	15	SOUL	4,920						32.75
67	332527	15	OPTIMA	47,660						32.75
68	332528	14	SSORENT	44,932						32.75
69	332529	15	OPTIMA	16,498						41.30
70	332530	10	FORTE	59,401						175.70
71	332531	11	SORENTC	72,585						
72	332532	9	SPECTRA	27,674						202.75
73	332533	12	OPTIMA	55,834						304.15
74	332534	12	FORTE	54,828						209.95
75	332535	12	RIO	52,637						50.00
76	332536	9	HHR	87,476						
77	332537	14	SORENTC	32,834						62.50
78	332538	6	DAKOTA	49,534						
79	332539	6	SEDONA	79,387						140.00
80	332540	14	OPTIMA	12,624						57.75
81	332501	12	SEDONA	28,681						
82	332541	13	SORENTC	81,769						32.75
83	332544	16	SEDONA	1,962						
84	332545	14	SOUL	26,461	19.73	0.30	71	32.00	9.60	
85	332548	13	SOUL	28,503	19.73	0.30	71	32.00	9.60	
86	325498	13	SPORT	18,147	19.73	0.30	71	32.00	9.60	
87	332550	10	COROLLA	33,102						12.75
88	332551	12	SOUL	31,150						12.75
89	332552	98	PATHFINI	95,981						32.75
90	332556	11	SOUL	90,816						32.75
91	332557	12	SEDONA	66,988						
92	332558	14	SOUL	21,533						75.75
93	332559	15	SOUL	24,069						21.57
94	332560	10	SOUL	89,819						177.86
95	332561	13	SOUL	41,769						
96	332562	15	SOUL	25,507						32.75
97	332563	6	RIO	136,609						191.86
98	332564	14	FORTE	20,842						74.75
99	332568	14	RIO	31,373						32.75
##	332571	15	SEDONA	27,545						32.75
Totals				Totals	390.56	4.30			116.20	5,426.85
Number of RO's in Sample				Competative Labor						
				Labor Sales	Flat Rate Hours	Technican Number	Pay Per FRH	Labor Cost	Labor Sales	

				125.00	1.00	71	32.00	32.00	32.00	
0.90	62	23.00	20.70						20.70	
				75.00	0.60	41	19.50	11.70	11.70	
0.70	54	19.00	13.30						13.30	Y
0.90	74	13.50	12.15						12.15	
1.30	71	32.00	41.60						41.60	
0.70	62	23.00	16.10						16.10	
0.70	54	19.00	13.30						13.30	
0.70	74	13.50	9.45						9.45	
1.00	71	32.00	32.00						32.00	
1.70	62	23.00	39.10						39.10	
				75.00	0.30	41	19.50	5.85	5.85	
1.70	71	32.00	54.40						54.40	
1.70	41	19.50	33.15						33.15	
2.00	43	25.00	50.00						50.00	
0.50	62	23.00	11.50						11.50	
				65.00	0.50	41	19.50	9.75	9.75	
1.00	74	13.50	13.50						13.50	
				125.00	0.80	74	13.50	10.80	10.80	
1.50	43	25.00	37.50						37.50	
0.70	41	19.50	13.65						13.65	
				70.00	0.50	43	25.00	12.50	12.50	
0.30	54	19.00	5.70						5.70	
				32.50	0.20	74	13.50	2.70	2.70	
									9.60	Y
									9.60	Y
									9.60	Y
0.30	41	19.50	5.85						5.85	
0.30	54	19.00	5.70						5.70	
0.70	54	19.00	13.30						13.30	
0.70	54	19.00	13.30						13.30	
				252.75	2.70	62	23.00	62.10	62.10	
1.10	71	32.00	35.20						35.20	
0.70	62	23.00	16.10						16.10	
3.10	54	19.00	58.90						58.90	
				37.50	0.70	71	32.00	22.40	22.40	Y
0.70	41	19.50	13.65						13.65	
2.04	43	25.00	51.00						51.00	
1.70	74	13.50	22.95						22.95	
0.70	62	23.00	16.10						16.10	
0.70	41	19.50	13.65						13.65	
51.34			1104.40	2,260.22	20.90			447.60	1668.20	0
Maintenance Labor				Repair Labor					Total	One Item
Flat Rate	Technican	Pay Per	Labor	Labor	Flat Rate	Technican	Pay Per	Labor	Cost of	Repair
Hours	Number	FRH	Cost	Sales	Hours	Number	FRH	Cost	Labor	Order