

Inventory Analysis Calculator

2020-2021

Month 12

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Ford	Edge	Tit	3	42	3.5
2	Ford	Escape	sel	14	81	6.8
3	Ford	Explorer	sport	6	76	6.3
4	Ford	Exped	limited	2	34	2.8
5	Ford	Broncos	bad land	2	2	0.2
6	Ford	Ranger	xlt	9	89	7.4
7	Ford	F150	xlt	12	339	28.3
8	Ford	SD	xlt	13	168	14.0
9	Ford	Transit	connect	4	38	3.2
10	Ford	Ecosport	s	4	9	0.8
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.9	25.7	\$ 1,694,000	\$ 1,700,181		\$ 1,700,181
2.1	62.2	\$ 2,362,653	\$ 2,467,353		\$ 2,467,353
0.9	28.4	\$ 3,685,127	\$ 3,695,694		\$ 3,695,694
0.7	21.2	\$ 2,262,129	\$ 2,267,232		\$ 2,267,232
12.0	360.0	\$ 67,268	\$ 68,380		\$ 68,380
1.2	36.4	\$ 3,197,487	\$ 3,273,550		\$ 3,273,550
0.4	12.7	\$ 9,990,595	\$ 10,013,595		\$ 10,013,595
0.9	27.9	\$ 8,985,467	\$ 9,054,874		\$ 9,054,874
1.3	37.9	\$ 1,569,700	\$ 1,653,488		\$ 1,653,488
5.3	160.0	\$ 206,183	\$ 35,501		\$ 35,501
					\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 141,682	12.0	358.7	\$ 40,481	\$ 564,667	\$ (524,186)
\$ 205,613	11.5	344.7	\$ 30,461	\$ 168,761	\$ (138,300)
\$ 307,975	12.0	359.0	\$ 48,628	\$ 614,188	\$ (565,560)
\$ 188,936	12.0	359.2	\$ 66,683	\$ 1,131,065	\$ (1,064,381)
\$ 5,698	11.8	354.1	\$ 34,190	\$ 33,634	\$ 556
\$ 272,796	11.7	351.6	\$ 36,781	\$ 355,276	\$ (318,495)
\$ 834,466	12.0	359.2	\$ 29,539	\$ 832,550	\$ (803,011)
\$ 754,573	11.9	357.2	\$ 53,898	\$ 691,190	\$ (637,292)
\$ 137,791	11.4	341.8	\$ 43,513	\$ 392,425	\$ (348,912)
\$ 2,958	69.7	2090.8	\$ 3,945	\$ 51,546	\$ (47,601)
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