

Inventory Analysis Calculator

2020-2021

Month 7

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Buick	Enclave	ALL	0	20	2.9
2	Buick	Encore	All	0	27	3.9
3	Buick	Envision	All	2	20	2.9
4	Cadillac	CT5	ALL	1	6	0.9
5	Cadillac	CT4	ALL	0	3	0.4
6	Cadillac	XT4	ALL	0	15	2.1
7	Cadillac	XT5	ALL	2	20	2.9
8	Cadillac	XT6	ALL	0	12	1.7
9	Cadillac	ESCALADE	ALL	0	12	1.7
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.0	0.0	\$ 1,019,099	\$ 1,061,608	\$ 42,500	\$ 1,019,108
0.0	0.0	\$ 733,993	\$ 759,034	\$ 25,029	\$ 734,005
0.7	21.0	\$ 770,366	\$ 802,674	\$ 32,300	\$ 770,374
1.2	35.0	\$ 279,184	\$ 282,813	\$ 3,630	\$ 279,183
0.0	0.0	\$ 132,630	\$ 137,840	\$ 5,211	\$ 132,629
0.0	0.0	\$ 669,345	\$ 688,941	\$ 19,590	\$ 669,351
0.7	21.0	\$ 1,061,806	\$ 1,091,912	\$ 30,100	\$ 1,061,812
0.0	0.0	\$ 704,448	\$ 727,043	\$ 22,596	\$ 704,447
0.0	0.0	\$ 1,131,613	\$ 1,171,839	\$ 40,224	\$ 1,131,615
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 145,587	7.0	210.0	\$ 50,955	#DIV/0!	#DIV/0!
\$ 104,858	7.0	210.0	\$ 27,185	#DIV/0!	#DIV/0!
\$ 110,053	7.0	210.0	\$ 38,519	\$ 385,183	\$ (346,664)
\$ 39,883	7.0	210.0	\$ 46,531	\$ 279,184	\$ (232,654)
\$ 18,947	7.0	210.0	\$ 44,210	#DIV/0!	#DIV/0!
\$ 95,622	7.0	210.0	\$ 44,623	#DIV/0!	#DIV/0!
\$ 151,687	7.0	210.0	\$ 53,091	\$ 530,903	\$ (477,812)
\$ 100,635	7.0	210.0	\$ 58,704	#DIV/0!	#DIV/0!
\$ 161,659	7.0	210.0	\$ 94,301	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!