

Inventory Analysis Calculator

2020-2021

Month 7

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	FORD	ESCAPE	All	15	91	13.0
2	FORD	EDGE	ALL	18	61	8.7
3	FORD	EXPLORER	ALL	21	100	14.3
4	FORD	EXPEDITION	ALL	1	18	2.6
5	FORD	BRONCO S	ALL	3	64	9.1
6	FORD	BRONCO	ALL	1	2	0.3
7	FORD	RANGER	All	0	24	3.4
8	FORD	F-150	ALL	14	158	22.6
9	FORD	MUSTANG	ALL	2	6	0.9
10	FORD	SUPER DU	ALL	3	21	3.0
11	FORD	ECO SPT	ALL	2	16	2.3
12	FORD	TRANSIT	ALL	0	5	0.7
13	FORD	FUSION	ALL	0	47	6.7

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.2	34.6	\$ 466,000	\$ 2,663,253	\$ 118,811	\$ 2,544,442
2.1	62.0	\$ 694,285	\$ 2,355,025	\$ 104,963	\$ 2,250,062
1.5	44.1	\$ 876,951	\$ 4,101,421	\$ 178,800	\$ 3,922,621
0.4	11.7	\$ 62,086	\$ 1,107,554	\$ 46,114	\$ 1,061,440
0.3	9.8	\$ 97,902	\$ 2,008,131	\$ 92,955	\$ 1,915,176
3.5	105.0	\$ 56,031	\$ 99,474	\$ 4,263	\$ 95,211
0.0	0.0	\$ -	\$ 942,340	\$ 42,276	\$ 900,064
0.6	18.6	\$ 700,616	\$ 7,990,369	\$ 350,562	\$ 7,639,807
2.3	70.0	\$ 136,218	\$ 258,660	\$ 13,145	\$ 245,515
1.0	30.0	\$ 210,617	\$ 1,232,221	\$ 51,311	\$ 1,180,910
0.9	26.3	\$ 49,570	\$ 412,026	\$ 18,016	\$ 394,010
0.0	0.0	\$ -	\$ 147,444	\$ 5,440	\$ 142,004
0.0	0.0	\$ -	\$ 1,201,157	\$ 50,676	\$ 1,150,481

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 363,492	1.3	38.5	\$ 27,961	\$ 31,067	\$ (3,106)
\$ 321,437	2.2	64.8	\$ 36,886	\$ 38,571	\$ (1,685)
\$ 560,374	1.6	46.9	\$ 39,226	\$ 41,760	\$ (2,533)
\$ 151,634	0.4	12.3	\$ 58,969	\$ 62,086	\$ (3,117)
\$ 273,597	0.4	10.7	\$ 29,925	\$ 32,634	\$ (2,709)
\$ 13,602	4.1	123.6	\$ 47,606	\$ 56,031	\$ (8,426)
\$ 128,581	0.0	0.0	\$ 37,503	#DIV/0!	#DIV/0!
\$ 1,091,401	0.6	19.3	\$ 48,353	\$ 50,044	\$ (1,691)
\$ 35,074	3.9	116.5	\$ 40,919	\$ 68,109	\$ (27,190)
\$ 168,701	1.2	37.5	\$ 56,234	\$ 70,206	\$ (13,972)
\$ 56,287	0.9	26.4	\$ 24,626	\$ 24,785	\$ (159)
\$ 20,286	0.0	0.0	\$ 28,401	#DIV/0!	#DIV/0!
\$ 164,354	0.0	0.0	\$ 24,478	#DIV/0!	#DIV/0!