Inventory Analysis Calculator 2020-2021

Month	8

						Days Supply U
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	LEXUS	IS	All	0	16	2.0
2	LEXUS	ES	ALL	0	61	7.6
3	LEXUS	LS	ALL	0	12	1.5
4	LEXUS	UX	ALL	1	16	2.0
5	LEXUS	NX	ALL	3	45	5.6
6	LEXUS	RX	ALL	3	194	24.3
7	LEXUS	GX	ALL	4	94	11.8
8	LEXUS	LX	ALL	1	9	1.1
9	LEXUS	LC	ALL	0	6	0.8
10	LEXUS	RC	ALL	0	7	0.9
11						0.0

Units					
Months Supply	Days Supply Units	Inventory $	YTD Sales $	YTD Gross $	YTD COS
0.0	0.0	$ -	$ 714,670	$ 23,536	$ 691,134
0.0	0.0	$ -	$ 2,854,330	$ 40,470	$ 2,813,860
0.0	0.0	$ -	$ 965,890	$ 25,675	$ 940,215
0.5	15.0	$ 37,051	$ 606,730	$ 13,906	$ 592,824
0.5	16.0	$ 126,924	$ 1,966,608	$ 62,730	$ 1,903,878
0.1	3.7	$ 161,229	$ 10,663,912	$ 237,688	$ 10,426,224
0.3	10.2	$ 228,940	$ 5,572,522	$ 192,350	$ 5,380,172
0.9	26.7	$ 93,457	$ 885,224	$ 44,107	$ 841,117
0.0	0.0	$ -	$ 669,370	$ 33,630	$ 635,740
0.0	0.0	$ -	$ 370,125	$ 17,464	$ 352,661
#DIV/0!	#DIV/0!				$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
$ 86,392	0.0	0.0	$ 43,196	#DIV/0!	#DIV/0!
$ 351,733	0.0	0.0	$ 46,129	#DIV/0!	#DIV/0!
$ 117,527	0.0	0.0	$ 78,351	#DIV/0!	#DIV/0!
$ 74,103	0.5	15.0	$ 37,052	$ 37,051	$ 1
$ 237,985	0.5	16.0	$ 42,308	$ 42,308	$ 0
$ 1,303,278	0.1	3.7	$ 53,743	$ 53,743	$ 0
$ 672,522	0.3	10.2	$ 57,236	$ 57,235	$ 1
$ 105,140	0.9	26.7	$ 93,457	$ 93,457	$ 0
$ 79,468	0.0	0.0	$ 105,957	#DIV/0!	#DIV/0!
$ 44,083	0.0	0.0	$ 50,380	#DIV/0!	#DIV/0!
$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!