

Inventory Analysis Calculator

2020-2021

Month 6

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Chevrolet	Malibu	All	0	17	2.8
2	Chevrolet	Camaro	All	0	7	1.2
3	Chevrolet	Corvette	All	0	12	2.0
4	Chevrolet	Spark	All	5	13	2.2
5	Chevrolet	Bolt	All	7	21	3.5
6	Chevrolet	Express	All	1	18	3.0
7	Chevrolet	Blazer	All	2	13	2.2
8	Chevrolet	Colorado	All	2	16	2.7
9	Chevrolet	Silverado	All	56	283	47.2
10	Chevrolet	Tahoe	All	1	46	7.7
11	Chevrolet	Trailblazer	All	0	22	3.7
12	Chevrolet	Equinox	All	7	19	3.2
13	Chevrolet	Trax	All	1	47	7.8
14	Chevrolet	Traverse	All	0	18	3.0
15	Chevrolet	Med duty	All	17	56	9.3
16	Chevrolet	Suburban	All	2	30	5.0

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.0	0.0	\$ 377,535	\$ 441,116	\$ 21,306	\$ 419,810
0.0	0.0	\$ -	\$ 284,284	\$ 10,476	\$ 273,808
0.0	0.0	\$ -	\$ 981,440	\$ 89,679	\$ 891,761
2.3	69.2	\$ 97,798	\$ 205,801	\$ 8,439	\$ 197,362
2.0	60.0	\$ 282,101	\$ 813,161	\$ 55,380	\$ 757,781
0.3	10.0	\$ 34,978	\$ 955,803	\$ 115,478	\$ 840,325
0.9	27.7	\$ 101,797	\$ 574,708	\$ 19,255	\$ 555,453
0.8	22.5	\$ 84,532	\$ 650,368	\$ 40,721	\$ 609,647
1.2	35.6	\$ 1,755,278	\$ 16,481,249	\$ 1,113,048	\$ 15,368,201
0.1	3.9	\$ 61,023	\$ 3,289,534	\$ 176,257	\$ 3,113,277
0.0	0.0	\$ -	\$ 1,599,887	\$ 90,784	\$ 1,509,103
2.2	66.3	\$ 205,619	\$ 564,274	\$ 24,501	\$ 539,773
0.1	3.8	\$ 24,731	\$ 1,487,328	\$ 63,965	\$ 1,423,363
0.0	0.0	\$ -	\$ 417,152	\$ 23,865	\$ 393,287
1.8	54.6	\$ 919,213	\$ 2,514,475	\$ 123,544	\$ 2,390,931
0.4	12.0	\$ 130,136	\$ 2,296,369	\$ 175,853	\$ 2,120,516

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 69,968	5.4	161.9	\$ 24,695	#DIV/0!	#DIV/0!
\$ 45,635	0.0	0.0	\$ 39,115	#DIV/0!	#DIV/0!
\$ 148,627	0.0	0.0	\$ 74,313	#DIV/0!	#DIV/0!
\$ 32,894	3.0	89.2	\$ 15,182	\$ 19,560	\$ (4,378)
\$ 126,297	2.2	67.0	\$ 36,085	\$ 40,300	\$ (4,215)
\$ 140,054	0.2	7.5	\$ 46,685	\$ 34,978	\$ 11,707
\$ 92,576	1.1	33.0	\$ 42,727	\$ 50,899	\$ (8,171)
\$ 101,608	0.8	25.0	\$ 38,103	\$ 42,266	\$ (4,163)
\$ 2,561,367	0.7	20.6	\$ 54,305	\$ 31,344	\$ 22,960
\$ 518,880	0.1	3.5	\$ 67,680	\$ 61,023	\$ 6,657
\$ 251,517	0.0	0.0	\$ 68,596	#DIV/0!	#DIV/0!
\$ 89,962	2.3	68.6	\$ 28,409	\$ 29,374	\$ (965)
\$ 237,227	0.1	3.1	\$ 30,284	\$ 24,731	\$ 5,553
\$ 65,548	0.0	0.0	\$ 21,849	#DIV/0!	#DIV/0!
\$ 398,489	2.3	69.2	\$ 42,695	\$ 54,071	\$ (11,376)
\$ 353,419	0.4	11.0	\$ 70,684	\$ 65,068	\$ 5,616