

Repair Order Analysis Summary

	Sales in Dollars		FRH's on RO's	
Competitive	\$ 2,070	÷	39.75	=
Maintenance	\$ 1,817	÷	23.40	=
Repair	\$ 2,278	÷	24.20	=
Totals	\$ 6,166	÷	87.35	=

		Target Labor Rate	
Total RO's in Sample	100	Difference	

Cost of Labor

Total Cost of Labor	1857.90	÷	Total Sales	=
Total Cost of Labor	1857.90	÷	Total FRH's	=

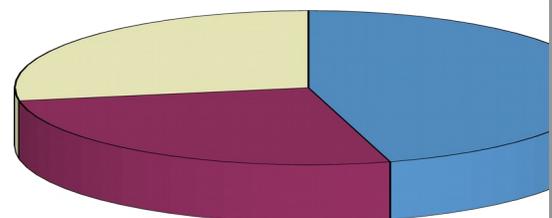
Repair Order Measurements

Total Labor Sales	6,165.71	÷	Total RO's	=
Total FRH's	87.35	÷	Total RO's	=
Menu Sales		÷	Total RO's	=
Competitive FRH's	39.75	÷	Total FRH's	=
Maintenance FRH's	23.40	÷	Total FRH's	=
Repair FRH'	24.20	÷	Total FRH's	=
One item RO's	56	÷	Total RO's	=

Model Year Analysis

2018	2017	2016	2015	2014
0	7	18	27	8
0.00%	7.00%	18.00%	27.00%	8.00%

Labor Mix



Report

Averages	Analysis
52.09	FRH Average
77.66	FRH Average
94.13	FRH Average
70.59	Customer ELR
127.00	Per FRH
-56.41	Per FRH
30.13%	Percent Cost of Sales
21.27	Cost per FRH
61.66	Avg Labor per RO
0.87	Avg FRH's per RO
	Percent Menu Sales
45.51%	Percent Competitive
26.79%	Percent Maintenance
27.70%	Percent Repair
56.00%	Percent One Item RO

14	2013	Older	Total
3	8	32	100
0%	8.00%	32.00%	

