

SAN ANTONIO DODGE CHRYSLER JEEP
 MONTHLY SUMMARY REPORT

Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT
	-----	-----	-----	-----	-----	-----
Inventory Balance	15,141		40,691		918,456.95	
Active Parts	4,708	31.09	34,119	83.84	601,354.15	65.47
NS Parts	9,291	61.36	2,622	6.44	212,762.46	23.16
MO Parts						
AP Parts	896	5.91	2,960	7.27	56,879.29	6.19
DP Parts	246	1.62	990	2.43	47,461.05	5.16
SP Parts						
DEL Parts						
Parts With No Cost	196	1.29	1	0.00		
Parts With Negative On-Hand	64	0.42	104		-21,328.52	
Core/Exchange	74	0.48	158	0.38	15,005.00	
Memos On File	2,860					
Parts Added	847	5.59	436	1.07	36,442.29	3.96
Active Parts	100	11.80	272	62.38	21,399.23	58.72
NS Parts	738	87.13	155	35.55	14,051.41	38.55
MO Parts						
AP Parts	4	0.47	1	0.22	97.60	0.26
DP Parts	5	0.59	8	1.83	894.05	2.45
SP Parts						
Parts & Memos Deleted	494					
Inventory Movement - Sales						
0 to 3 Months	5,038	33.27	32,950	80.97	582,676.04	63.44
4 to 6 Months	1,853	12.23	2,648	6.50	95,842.06	10.43
7 to 12 Months	2,923	19.30	3,436	8.44	112,827.88	12.28
Over 12 Months	1,095	7.23	527	1.29	28,678.51	3.12
New Parts No Sales	4,232	27.95	1,130	2.77	98,432.46	10.71
Inventory Movement - Receipts						
0 to 3 Months	4,332	28.61	16,339	40.15	575,567.16	62.66
4 to 6 Months	1,812	11.96	2,514	6.17	110,360.24	12.01
7 to 12 Months	2,860	18.88	9,491	23.32	118,262.00	12.87
Over 12 Months	2,047	13.51	12,084	29.69	92,177.16	10.03
New Parts No Receipts	4,090	27.01	263	0.64	22,090.39	2.40
Outstanding Orders	409	2.70	973		83,800.14	
Stockorders	53	12.95	90	9.24	5,171.30	6.17
Supplemental Orders						
Customer Orders	76	18.58	93	9.55	22,754.15	27.15
Backorders	286	69.92	790	81.19	55,874.69	66.67
Stockorder Backorders	187	45.72	650	66.80	37,490.80	44.73
Supplemntl Backorders						
Customer Backorders	103	25.18	140	14.38	18,383.89	21.93
Outstanding Forced Orders						

SAN ANTONIO DODGE CHRYSLER JEEP
 MONTHLY SUMMARY REPORT

Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT	TRANS COUNT
	-----	-----	-----	-----	-----	-----	-----
Gross Sales	2,141	14.14	17,334		681,634.79		8,814
Regular	2,141	100.00	17,334	100.00	681,634.79	100.00	8,814
No History							
Drop Ship							
Wholesale							
Wholesale No History							
Wholesale Drop Ship							
Warranty							
Warranty No History							
Warranty Drop Ship							
Lost Sales	49	0.32	85		8,305.10		53
Return Sales	625	4.12	1,739		191,362.29		917
Regular	625	100.00	1,739	100.00	191,362.29	100.00	917
No History							
Defective							
Wholesale							
Wholesale No History							
Wholesale Defective							
Warranty							
Warranty No History							
Warranty Defective							
Receipts	1,535	10.13	13,097		520,836.90		2,045
Stockorders	652	42.47	4,906	37.45	135,684.57	26.05	884
Supplemental Orders							
Customer Orders	515	33.55	703	5.36	81,730.40	15.69	549
Emergency Purchases							
Other Receipts	505	32.89	7,488	57.17	303,421.93	58.25	612
Overages							
Net Adjustments	102	0.67	12,637		56,622.93		120
Plus	89	87.25	12,483	98.78	58,915.08		106
Minus	13	12.74	154	1.21	-2,292.15		14
Factory Returns	89	0.58	157		-5,596.50		89
Net Appreciation	79	0.52	2,979	7.32	4,365.09		357
Positive	68	86.07	2,962	99.42	4,836.69		323
Negative	11	13.92	17	0.57	-471.60		34
Parts Updated With Cost	28	0.18	83		15,438.00		28
Parts With Comments	27						
Misc & Sublet Items							
Gross Sales							
Lost Sales							
Return Sales							
Parts Not On File, But Sold							
Gross Sales			254		17,681.77		205
Lost Sales							
Return Sales			18		1,228.95		14