

Inventory Analysis Calculator

2020-2021

Month **6**

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	13	181	30.2
2		Civic 5 Dr		22	79	13.2
3		Accord		26	186	31.0
4		Pilot		36	111	18.5
5		Odyssey		8	88	14.7
6		CR-V		58	259	43.2
7		Ridgeline		2	39	6.5
8		HR-V		45	98	16.3
9		Insight		6	12	2.0
10		Passport		11	49	8.2
11		Discontinued			23	3.8

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.4	12.9	\$ 312,170	\$ 4,301,458	\$ 112,735	\$ 4,188,723
1.7	50.1	\$ 518,969	\$ 2,054,054	\$ 63,815	\$ 1,990,239
0.8	25.2	\$ 747,264	\$ 5,534,107	\$ 167,050	\$ 5,367,057
1.9	58.4	\$ 1,384,249	\$ 4,597,240	\$ 192,124	\$ 4,405,116
0.5	16.4	\$ 303,300	\$ 3,525,498	\$ 147,363	\$ 3,378,135
1.3	40.3	\$ 1,722,367	\$ 8,172,646	\$ 265,491	\$ 7,907,155
0.3	9.2	\$ 75,386	\$ 1,614,708	\$ 140,221	\$ 1,474,487
2.8	82.7	\$ 1,117,509	\$ 1,614,708	\$ 140,221	\$ 1,474,487
3.0	90.0	\$ 169,889	\$ 327,486	\$ 8,578	\$ 318,908
1.3	40.4	\$ 390,267	\$ 1,862,130	\$ 49,356	\$ 1,812,774
0.0	0.0	\$ -	\$ 423,348	\$ 1,727	\$ 421,621

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 698,121	0.4	13.4	\$ 23,142	\$ 24,013	\$ (871)
\$ 331,707	1.6	46.9	\$ 25,193	\$ 23,590	\$ 1,603
\$ 894,510	0.8	25.1	\$ 28,855	\$ 28,741	\$ 114
\$ 734,186	1.9	56.6	\$ 39,686	\$ 38,451	\$ 1,234
\$ 563,023	0.5	16.2	\$ 38,388	\$ 37,913	\$ 475
\$ 1,317,859	1.3	39.2	\$ 30,530	\$ 29,696	\$ 834
\$ 245,748	0.3	9.2	\$ 37,807	\$ 37,693	\$ 114
\$ 245,748	4.5	136.4	\$ 15,046	\$ 24,834	\$ (9,788)
\$ 53,151	3.2	95.9	\$ 26,576	\$ 28,315	\$ (1,739)
\$ 302,129	1.3	38.8	\$ 36,995	\$ 35,479	\$ 1,517
\$ 70,270	0.0	0.0	\$ 18,331	#DIV/0!	#DIV/0!