

CLASSIC VOLKSWAGEN OF GASTONIA
 MONTHLY SUMMARY REPORT

Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT
	-----	-----	-----	-----	-----	-----
Inventory Balance	2,479		6,479		71,335.65	
Active Parts	492	19.84	4,737	73.11	38,433.58	53.87
NS Parts	1,976	79.70	1,718	26.51	32,175.71	45.10
MO Parts						
AP Parts	4	0.16	7	0.10	354.93	0.49
DP Parts	7	0.28	17	0.26	371.43	0.52
SP Parts						
DEL Parts						
Parts With No Cost	13	0.52				
Parts With Negative On-Hand	3	0.12	9		-749.69	
Core/Exchange	3	0.12	3	0.04	1,150.00	
Memos On File	90					
Parts Added	237	9.56	340	5.24	3,046.75	4.27
Active Parts	1	0.42				
NS Parts	236	99.57	340	100.00	3,046.75	100.00
MO Parts						
AP Parts						
DP Parts						
SP Parts						
Parts & Memos Deleted	1					
Inventory Movement - Sales						
0 to 3 Months	1,092	44.05	4,974	76.77	45,303.39	63.50
4 to 6 Months	406	16.37	325	5.01	6,016.67	8.43
7 to 12 Months	234	9.43	202	3.11	5,396.42	7.56
Over 12 Months						
New Parts No Sales	747	30.13	978	15.09	14,619.17	20.49
Inventory Movement - Receipts						
0 to 3 Months	1,087	43.84	5,021	77.49	48,934.27	68.59
4 to 6 Months	479	19.32	613	9.46	9,740.84	13.65
7 to 12 Months	440	17.74	831	12.82	12,065.80	16.91
Over 12 Months						
New Parts No Receipts	473	19.08	14	0.21	594.74	0.83
Outstanding Orders	17	0.68	22		4,025.06	
Stockorders	13	76.47	17	77.27	2,427.15	60.30
Supplemental Orders						
Customer Orders	5	29.41	5	22.72	1,597.91	39.69
Backorders						
Stockorder Backorders						
Supplemntl Backorders						
Customer Backorders						

Outstanding Forced Orders

CLASSIC VOLKSWAGEN OF GASTONIA
 MONTHLY SUMMARY REPORT

Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT	TRANS COUNT
	-----	-----	-----	-----	-----	-----	-----
Gross Sales	430	17.34	2,587		39,788.21		1,236
Regular	430	100.00	2,587	100.00	39,788.21	100.00	1,236
No History							
Drop Ship							
Wholesale							
Wholesale No History							
Wholesale Drop Ship							
Warranty							
Warranty No History							
Warranty Drop Ship							
Lost Sales	11	0.44	14		1,233.16		11
Return Sales	94	3.79	213		6,336.46		117
Regular	94	100.00	213	100.00	6,336.46	100.00	117
No History							
Defective							
Wholesale							
Wholesale No History							
Wholesale Defective							
Warranty							
Warranty No History							
Warranty Defective							
Receipts	330	13.31	2,259		42,665.72		498
Stockorders	271	82.12	1,766	78.17	31,468.40	73.75	413
Supplemental Orders							
Customer Orders	58	17.57	120	5.31	9,119.43	21.37	63
Emergency Purchases	8	2.42	25	1.10	483.36	1.13	13
Other Receipts	9	2.72	348	15.40	1,594.53	3.73	9
Overages							
Net Adjustments	49	1.97	255		-1,620.23		65
Plus	22	44.89	156	61.17	1,293.58		31
Minus	27	55.10	99	38.82	-2,913.81		34
Factory Returns	18	0.72	25		-1,039.57		18
Net Appreciation	71	2.86	510	7.87	315.90		130
Positive	65	91.54	507	99.41	343.36		108
Negative	6	8.45	3	0.58	-27.46		22
Parts Updated With Cost							
Parts With Comments							
Misc & Sublet Items							
Gross Sales							
Lost Sales							
Return Sales							
Parts Not On File, But Sold							
Gross Sales			264		14,079.26		197
Lost Sales							
Return Sales			53		3,889.18		37