Repair Order Analysis Input Sheet

					Competitive Labor					Maintenance Labor					Repair Labor					Total	One Item
	RO Number	Year	Model	Mileage	Labor Sales	Flat Rate Hours	Technican Number	Pay Per FRH	Labor Cost	Labor Sales	Flat Rate Hours	Technican Number	Pay Per FRH	Labor Cost	Labor Sales	Flat Rate Hours	Technican Number	Pay Per FRH	Labor Cost	Cost of Labor	Repair Order
1	373101	2014	Traverse	151,346											231.00	1.40	40738	28.00	39.20	39.20	1
2	373105	2011	Silverado	110,104	129.95	0.60	934	40.00	24.00											24.00	
3	373113	2017	Bolt	57,873						29.95	0.60	40738	28.00	16.80						16.80	1
4	373115	2006	Rendezvous	94,734						29.95	0.60	17626	14.50	8.70						8.70	1
5	373121	2013	Bolt	7,145	231.00	1.10	40738	28.00	30.80											30.80	1
6	373125	2017	Camaro	32,862						29.95	0.40	40846	14.00	5.60						5.60	1
7	373127	2018	Volt	44,190						29.95	0.40	40846	14.00	5.60						5.60	1
8	373129	2017	Colorado	69,241						29.95	0.60	40846	14.00	8.40						8.40	1
9	373134	2006	Silverado	110,167											393.90	1.80	934	40.00	72.00	72.00	
10	373139	2020	Silverado	19,543						29.95	0.60	40846	14.00	8.40						8.40	1
11	373140	2016	Cruz	85,010						29.95	0.40	934	40.00	16.00	204.00	1.20	934	40.00	48.00	64.00	
12	373141	2013	Cruz	115,741						112.00	0.70	40844	35.00	24.50	445.00	2.70	40844	35.00	94.50	119.00	
13	373142	2017	Yukon	56,227						103.47	0.80	40846	14.00	11.20						11.20	1
14	373145	2014	Cruz	23,521						92.45	0.60	40846	14.00	8.40						8.40	1
15	373146	2017	Equinox	86,972											228.93	1.60	40742	28.00	44.80	44.80	1
16	373149	2016	Malibu	36,762						29.95	0.60	40846	14.00	8.40						8.40	1
17	373152	2017	Cruz	54,432						29.95	0.40	40846	14.00	5.60						5.60	1
18	373154	2001	Silverado	244,759											907.50	4.80	40844	35.00	168.00	168.00	1
19	373156	2004	Silverado	150,427						29.95	0.60	40846	14.00	8.40						8.40	1
20	373158	2006	Silverado	204,071	100.00	0.50	40738	28.00	14.00	125.00	0.80	40738	28.00	22.40	82.50	0.50	40738	28.00	14.00	50.40	
21	373159	2008	Silverado	165,014											566.76	3.10	40742	28.00	86.80	86.80	1
22	373160	2019	Trailblazer	2,001						29.95	0.60	40846	14.00	8.40						8.40	
23	373161	2020	Silverado	16,224						39.95	0.80	934	40.00	32.00						32.00	1
24	373163	2014	Camaro	86,191											165.00	1.00	40742	28.00	28.00	28.00	1
25	373164	2005	Silverado	209,616											6,838.00	30.50	40738	28.00	854.00	854.00	1
26	373170	2007	Suburban	112,577						29.95	0.60	934	40.00	24.00						24.00	1
27	373171	1994	C1500	285,268						62.50	0.50	40844	35.00	17.50	2,010.88	10.70	40844	35.00	374.50	392.00	
28	373178	2013	Volt	79,767						29.95	0.60	40846	14.00	8.40						8.40	1
29	373180	2015	Silverado	44,878						134.95	1.40	934	40.00	56.00						56.00	1
30	373182	2010	subaru	70,117											11.00	0.20	40846	14.00	2.80	2.80	1
31	373183	2012	Silverado	206,399						39.95	0.80	40846	14.00	11.20						11.20	1
32	373184	2011	Silverado	90,708											429.44	2.20	40738	28.00	61.60	61.60	1
33	373185	2020	Sierra	17,936						29.95	0.60	40846	14.00	8.40						8.40	1
34	373186	2015	Silverado	45,413						29.95	0.60	40846	14.00	8.40						8.40	1
35	373187	2017	Silverado	90,272						202.45	1.60	40738	28.00	44.80						44.80	1
36	373189	2014	Silverado	123,896						164.95	1.80	934	40.00	72.00						72.00	1
37	373190	2005	2500	244,244						29.95	0.60	40846	14.00	8.40						8.40	
38	373191	2016	Tahoe	84,292											25.00	0.20	40742	28.00	5.60	5.60	1
39	373194	2008	Silverado	174,282						29.95	0.60	40846	14.00	8.40						8.40	1
40	373198	2018	Equinox	36,233						29.95	0.60	40846	14.00	8.40						8.40	1
41	373199	2020	Savana	16,141						29.95	0.60	40742	28.00	16.80						16.80	1
42	373200	2017	Sierra	18,679						29.95	0.60	40846	14.00	8.40						8.40	1
43	373201	2020	Traverse	29,490											480.50	1.70	934	40.00	68.00	68.00	1

44	373202	2017	Silverado	29,128						29.95	0.60	40846	14.00	8.40						8.40	1
45	373203	2014	Sonic	62,419											720.90	3.00	40738	28.00	84.00	84.00	1
46	373206	2016	Corvette	46,034						373.47	3.40	40742	28.00	95.20	294.50	2.00	40742	28.00	56.00	151.20	
47	373207	2007	Silverado	82,068						29.95	0.60	40738	28.00	16.80	30.00	0.20	40738	28.00	5.60	22.40	
48	373209	2018	Silverado	26,523						29.95	0.60	40846	14.00	8.40						8.40	
49	373211	2019	Equinox	36,214											82.00	0.50	934	40.00	20.00	20.00	
50	373212	2012	Equinox	115,861						29.95	0.60	40738	28.00	16.80	1,001.56	7.00	40738	28.00		16.80	
51	373213	2015	Suburban	115,758											165.00	1.00	934	40.00	40.00	40.00	1
52	373224	2018	Silverado	127,526											82.50	0.50	934	40.00	20.00	20.00	1
53	373225	2014	Volt	114,869						29.95	0.60	40742	28.00	16.80						16.80	1
54	373226	2011	Tahoe	156,773											165.00	1.00	934	40.00	40.00	40.00	1
55	373228	2019	Tahoe	19,557						294.00	2.00	934	40.00	80.00						80.00	1
56	373234	2018	Silverado	135,816						92.45	0.60	40846	14.00	8.40						8.40	1
57	373235	2011	xpress 350	173,771											165.00	1.00	40844	35.00	35.00	35.00	1
58	373236	2014	Tahoe	165,634											82.50	0.50	40742	28.00	14.00	14.00	1
59	373238	2020	Silverado	27,934						39.95	0.60	40846	14.00	8.40						8.40	1
60	373245	2020	Sierra	60,550						202.45	1.80	40738	28.00	50.40						50.40	1
61	373246	2017	Silverado	52,539						29.95	0.60	40846	14.00	8.40						8.40	1
62	373247	2016	Silverado	37,508											535.95	2.70	40844	35.00	94.50	94.50	1
63	373248	2018	Silverado	47,521											1,056.00	6.40	934	40.00	256.00	256.00	1
64	373249	2016	Silverado	91,343						125.00	0.80	40738	28.00	22.40						22.40	1
65	373250	2018	Silverado	41,705						29.95	0.60	40846	14.00	8.40						8.40	1
66	373251	2007	Silverado	105,534						39.95	0.40	40846	14.00	5.60						5.60	1
67	373252	2008	Silverado	139,225						39.95	0.60	40846	14.00	8.40						8.40	1
68	373253	2017	Cruz	23,905						29.95	0.60	40846	14.00	8.40						8.40	1
69	373254	2015	Silverado	110,796											123.00	6.20	40844	35.00	217.00	217.00	1
70	373257	2018	Silverado	45,256						92.45	0.40	40846	14.00	5.60						5.60	1
71	373258	2020	Colorado	8,632						29.95	0.60	40846	14.00	8.40						8.40	1
72	373260	2014	Equinox	47,787						103.48	1.10	40738	28.00	30.80	165.00	1.00	40738	28.00	28.00	58.80	
73	373261	2017	Tahoe	41,431						29.95	0.60	40742	28.00	16.80						16.80	1
74	373264	2017	Tahoe	77,029						29.95	0.60	40846	14.00	8.40						8.40	1
75	373268	2007	2500	131,180	49.95	0.50	20920	28.00	14.00											14.00	1
76	373269	2003	Suburban	101,842						29.95	0.60	40846	14.00	8.40						8.40	1
77	373270	2011	Avalanche	150,257											297.00	1.80	40844	35.00	63.00	63.00	1
78	373273	2017	Silverado	55,488						29.95	0.60	40846	14.00	8.40						8.40	1
79	373276	2017	Volt	56,977						29.95	0.60	40742	28.00	16.80						16.80	1
80	373278	2020	Silverado	15,463						29.95	0.60	40846	14.00	8.40						8.40	1
81	373280	2015	Silverado	133,208											1,749.00	8.90	934	40.00	356.00	356.00	1
82	373281	2019	Silverado	49,860						29.95	0.60	40846	14.00	8.40						8.40	1
83	373282	2005	Deville	67,576											554.21	2.80	934	40.00	112.00	112.00	1
84	373285	2016	Cruz	92,491											1,575.08	9.40	934	40.00	376.00	376.00	1
85	373286	2015	Silverado	87,159											526.05	2.20	40738	28.00	61.60	61.60	1
86	373288	2013	Silverado	111,550											165.00	1.00	40742	28.00	28.00	28.00	1
87	373289	2013	Silverado	44,255						287.50	1.50	17626	14.50	21.75						21.75	1
88	373294	2019	Silverado	8,564						29.95	0.40	40846	14.00	5.60						5.60	1
89	373296	1999	Silverado	134,045						29.95	0.60	40846	14.00	8.40						8.40	1
90	373297	2019	Colorado	12,955						29.95	0.60	40846	14.00	8.40						8.40	1
91	373298	2000	Corvette	138,103											29.95	0.50	40844	35.00	17.50	17.50	1
92	373299	2018	Silverado	64,019						29.95	0.60	40846	14.00	8.40						8.40	1

93	373300	2018	Colorado	60,474						29.95	0.60	17626	14.50	8.70						8.70	1
94	373301	2020	Silverado	29,532	50.00	0.20	40846	14.00	2.80											2.80	1
95	373304	2004	Silverado	133,491						29.95	0.60	40846	14.00	8.40						8.40	1
96	373305	2020	Silverado	1,966											286.16	1.00	40844	35.00	35.00	35.00	1
97	373306	2013	Impala	93,770											308.08	1.40	40738	28.00	39.20	39.20	1
98	373310	2017	Silverado	12,841	49.95	0.50	20920	28.00	14.00	39.95	0.60	40738	28.00	16.80						30.80	
99	373400	2018	Traverse	20,511						29.95	0.60	40846	14.00	8.40						8.40	1
100	373406	2015	Silverado	92,962						29.95	0.40	17626	14.50	5.80						5.80	1
			Totals	Totals	610.85	3.40			99.60	4,126.07	48.80			1092.15	23,178.85	125.60			3960.20	5151.95	85
Number of RO's in Sample					Competative Labor					Maintenance Labor					Repair Labor					Total Cost of Labor	One Item Repair Order
					Labor Sales	Flat Rate Hours	Technican Number	Pay Per FRH	Labor Cost	Labor Sales	Flat Rate Hours	Technican Number	Pay Per FRH	Labor Cost	Labor Sales	Flat Rate Hours	Technican Number	Pay Per FRH	Labor Cost		