

Inventory Analysis Calculator

2020-2021

Month **6**

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	26.2
2	Chevy	Corvette		0	6	1.0
3	Chevy	Suburban		4	20	3.3
4	Chevy	Tahoe		7	39	6.5
4	Chevy	Silverado 1500/2500/3500		20	167	27.8
6	Chevy	Traverse		0	72	12.0
7	Chevy	Blazer		10	20	3.3
8	Chevy	Colorado		12	15	2.5
9	Chevy	Trailblazer		0	31	5.2
10	Chevy	Camaro		0	10	1.7
11	Chevy	Trax		0	5	0.8
12	Chevy	Equinox		21	57	9.5
13	Chevy	Spark		0	27	4.5
14	Chevy	Malibu		0	31	5.2
15	Chevy	Sonic		0	1	0.2

Jnits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.6	19.5	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
0.0	0.0	\$ -	\$ 494,580	\$ 43,973	\$ 450,607
1.2	36.0	\$ 261,932	\$ 1,292,184	\$ 62,352	\$ 1,229,832
1.1	32.3	\$ 410,873	\$ 2,487,551	\$ 100,344	\$ 2,387,207
0.7	21.6	\$ 949,819	\$ 8,733,375	\$ 377,844	\$ 8,355,531
0.0	0.0	\$ -	\$ 2,938,236	\$ 82,202	\$ 2,856,034
3.0	90.0	\$ 356,082	\$ 793,835	\$ 23,387	\$ 770,448
4.8	144.0	\$ 419,290	\$ 515,450	\$ 216	\$ 515,234
0.0	0.0	\$ -	\$ 773,042	\$ 15,495	\$ 757,547
0.0	0.0	\$ -	\$ 400,674	\$ 2,424	\$ 398,250
0.0	0.0	\$ -	\$ 112,715	\$ (591)	\$ 113,306
2.2	66.3	\$ 636,527	\$ 1,631,448	\$ 5,165	\$ 1,626,283
0.0	0.0	\$ -	\$ 433,824	\$ (12,345)	\$ 446,169
0.0	0.0	\$ -	\$ 691,158	\$ (22,658)	\$ 713,816
0.0	0.0	\$ -	\$ 18,565	\$ (1,134)	\$ 19,699

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 562,488	0.7	20.1	\$ 21,496	\$ 22,208	\$ (712)
\$ 75,101	0.0	0.0	\$ 75,101	#DIV/0!	#DIV/0!
\$ 204,972	1.3	38.3	\$ 61,492	\$ 65,483	\$ (3,991)
\$ 397,868	1.0	31.0	\$ 61,210	\$ 58,696	\$ 2,514
\$ 1,392,589	0.7	20.5	\$ 50,033	\$ 47,491	\$ 2,542
\$ 476,006	0.0	0.0	\$ 39,667	#DIV/0!	#DIV/0!
\$ 128,408	2.8	83.2	\$ 38,522	\$ 35,608	\$ 2,914
\$ 85,872	4.9	146.5	\$ 34,349	\$ 34,941	\$ (592)
\$ 126,258	0.0	0.0	\$ 24,437	#DIV/0!	#DIV/0!
\$ 66,375	0.0	0.0	\$ 39,825	#DIV/0!	#DIV/0!
\$ 18,884	0.0	0.0	\$ 22,661	#DIV/0!	#DIV/0!
\$ 271,047	2.3	70.5	\$ 28,531	\$ 30,311	\$ (1,780)
\$ 74,362	0.0	0.0	\$ 16,525	#DIV/0!	#DIV/0!
\$ 118,969	0.0	0.0	\$ 23,026	#DIV/0!	#DIV/0!
\$ 3,283	0.0	0.0	\$ 19,699	#DIV/0!	#DIV/0!