

Inventory Analysis Calculator

2020-2021

Month **5**

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic	All	8	64	12.8
2	Honda	Accord	all	9	26	5.2
3	Honda	Insight	all	0	1	0.2
4	Honda	CRV	all	3	141	28.2
5	Honda	Pilot	all	12	62	12.4
6	Honda	Passport	all	2	22	4.4
7	Honda	Ridgeline	all	0	15	3.0
8	Honda	Odyssey	all	1	10	2.0
9	Honda	Hrv	all	1	46	9.2
10						
11						0.0

**Inits**

<b>Months Supply</b>	<b>Days Supply Units</b>	<b>Inventory \$</b>	<b>YTD Sales \$</b>	<b>YTD Gross \$</b>	<b>YTD COS</b>
0.6	18.8	\$ 172,846	\$ 1,485,834	\$ 54,801	\$ 1,431,033
1.7	51.9	\$ 229,743	\$ 708,713	\$ 21,963	\$ 686,750
0.0	0.0	\$ 23,965	\$ 23,965	\$ 1,029	\$ 22,936
0.1	3.2	\$ 91,641	\$ 4,338,958	\$ 129,850	\$ 4,209,108
1.0	29.0	\$ 453,012	\$ 2,480,923	\$ 75,341	\$ 2,405,582
0.5	13.6	\$ 74,976	\$ 843,994	\$ 26,949	\$ 817,045
0.0	0.0	\$ -	\$ 564,152	\$ 14,153	\$ 549,999
0.5	15.0	\$ 35,111	\$ 391,056	\$ 13,852	\$ 377,204
0.1	3.3	\$ 23,347	\$ 1,147,378	\$ 28,140	\$ 1,119,238
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 286,207	0.6	18.1	\$ 22,360	\$ 21,606	\$ 754
\$ 137,350	1.7	50.2	\$ 26,413	\$ 25,527	\$ 886
\$ 4,587	5.2	156.7	\$ 22,936	#DIV/0!	#DIV/0!
\$ 841,822	0.1	3.3	\$ 29,852	\$ 30,547	\$ (695)
\$ 481,116	0.9	28.2	\$ 38,800	\$ 37,751	\$ 1,049
\$ 163,409	0.5	13.8	\$ 37,138	\$ 37,488	\$ (350)
\$ 110,000	0.0	0.0	\$ 36,667	#DIV/0!	#DIV/0!
\$ 75,441	0.5	14.0	\$ 37,720	\$ 35,111	\$ 2,609
\$ 223,848	0.1	3.1	\$ 24,331	\$ 23,347	\$ 984
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!