

Inventory Analysis Calculator

2020-2021

Month 5

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Cadillac	XT4	All	10	39	7.8
2	Cadillac	XT5	All	86	204	40.8
3	Cadillac	XT6	All	37	108	21.6
4	Cadillac	CT4	All	13	15	3.0
5	Cadillac	CT5	All	6	42	8.4
6	Cadillac	ESC	All	11	93	18.6
7						0.0
8						0.0
9						0.0
10						0.0
11						0.0

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.3	38.5	\$ 422,639	\$ 1,621,630	\$ 50,091	\$ 1,571,539
2.1	63.2	\$ 4,402,726	\$ 10,003,789	\$ 327,852	\$ 9,675,937
1.7	51.4	\$ 2,073,033	\$ 5,822,817	\$ 153,988	\$ 5,668,829
4.3	130.0	\$ 554,354	\$ 605,421	\$ (1,826)	\$ 607,247
0.7	21.4	\$ 272,581	\$ 1,945,296	\$ 11,289	\$ 1,934,007
0.6	17.7	\$ 1,042,207	\$ 8,314,356	\$ 232,984	\$ 8,081,372
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 314,308	1.3	40.3	\$ 40,296	\$ 42,264	\$ (1,968)
\$ 1,935,187	2.3	68.3	\$ 47,431	\$ 51,194	\$ (3,763)
\$ 1,133,766	1.8	54.9	\$ 52,489	\$ 56,028	\$ (3,539)
\$ 121,449	4.6	136.9	\$ 40,483	\$ 42,643	\$ (2,159)
\$ 386,801	0.7	21.1	\$ 46,048	\$ 45,430	\$ 618
\$ 1,616,274	0.6	19.3	\$ 86,896	\$ 94,746	\$ (7,850)
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