

28								
29								
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								
41								
42								
43								
44								
45								
46								
47								
48								
49								
50								
	25	15	327824		\$4,721.40	41.70	\$2,593.50	20.1

DATE: _____

"R" LABOR	"R" Billed Hours	Cost Hours	Cost \$'s	RO Open Date	1st Punch Date and Time	Open to First
		3.15	\$ 88.20	5/19/21 0:00	5/20/21 9:55	1.41
\$1,817.95	17.00	28.75	\$ 573.21	5/19/21 0:00	5/19/21 10:42	0.45
		1.10	\$ 20.90	5/19/21 0:00	5/20/21 17:00	1.71
\$234.00	2.00	9.15	\$ 274.50	5/20/21 0:00	5/20/21 7:25	0.31
\$299.00	2.30	8.44	\$ 194.12	5/20/21 0:00	5/20/21 0:00	-
		1.97	\$ 59.10	5/20/21 0:00	5/20/21 17:36	0.73
		1.77	\$ 60.18	5/20/21 0:00	5/21/21 7:22	1.31
\$585.00	5.00	4.73	\$ 89.87	5/20/21 0:00	5/21/21 13:56	1.58
		9.90	\$ 297.00	5/20/21 0:00	5/21/21 7:03	1.29
\$0.00	0.00	4.92	\$ 137.76	5/21/21 0:00	5/21/21 15:05	0.63
\$975.00	7.50	9.19	\$ 284.89	5/21/21 0:00	5/24/21 7:50	3.33
\$39.00	0.30	21.99	\$ 472.87	5/21/21 0:00	5/22/21 8:02	1.33
		0.78	\$ 23.40	5/24/21 0:00	5/24/21 9:49	0.41
\$26.00	0.20	3.38	\$ 96.44	5/24/21 0:00	5/24/21 7:45	0.32
\$868.06	10.50	8.68	\$ 253.24	5/24/21 0:00	5/25/21 9:39	1.40
		2.28	\$ 68.40	5/24/21 0:00	5/24/21 11:30	0.48
		2.47	\$ 69.16	5/24/21 0:00	5/24/21 11:30	0.48
\$2,223.00	19.00	21.43	\$ 642.90	5/24/21 0:00	5/24/21 15:05	0.63
		2.56	\$ 79.36	5/24/21 0:00	5/25/21 7:49	1.33
		2.97	\$ 92.07	5/24/21 0:00	5/24/21 17:00	0.71
		3.53	\$ 81.19	5/25/21 0:00	5/25/21 11:04	0.46
\$431.60	3.32	6.90	\$ 241.50	5/25/21 0:00	5/25/21 16:06	0.67
\$260.00	2.00	18.96	\$ 400.20	5/25/21 0:00	5/28/21 10:35	3.44
		1.50	\$ 34.50	5/25/21 0:00	5/25/21 16:33	0.69
		5.70	\$ 199.41	5/26/21 0:00	5/26/21 7:32	0.31
						-
						-

Last Punch Date and Time	1st to Last	Invoice Date	Last to Invoice	Cycle Time	1 ITEM RO'S
5/20/21 13:04	0.13	5/20/21 0:00	-0.54	1.00	
5/21/21 13:01	2.10	5/21/21 0:00	-0.54	2.00	
5/20/21 18:06	0.05	5/21/21 0:00	0.25	2.00	
5/20/21 17:36	0.42	5/21/21 0:00	0.27	1.00	
5/20/21 7:31	0.31	5/20/21 16:42	0.38	0.70	
5/20/21 19:34	0.08	5/21/21 0:00	0.18	1.00	
5/21/21 8:46	0.06	5/28/21 0:00	6.63	8.00	
5/21/21 18:40	0.20	5/24/21 0:00	2.22	4.00	
5/21/21 18:04	0.46	5/24/21 0:00	2.25	4.00	
5/21/21 20:00	0.20	5/27/21 0:00	5.17	6.00	
5/24/21 17:59	0.42	5/24/21 0:00	-0.75	3.00	
5/25/21 17:54	3.41	6/1/21 0:00	6.25	11.00	
5/24/21 10:36	0.03	5/24/21 0:00	-0.44	-	
5/24/21 14:01	0.26	5/25/21 0:00	0.42	1.00	
5/28/21 17:29	3.33	5/28/21 0:00	-0.73	4.00	
5/24/21 13:47	0.10	5/24/21 0:00	-0.57	-	
5/24/21 13:58	0.10	5/24/21 0:00	-0.58	-	
5/28/21 11:13	3.84	5/28/21 0:00	-0.47	4.00	
5/25/21 10:23	0.11	5/25/21 0:00	-0.43	1.00	
5/25/21 7:49	0.62	5/25/21 0:00	-0.33	1.00	
5/25/21 15:26	0.18	5/25/21 0:00	-0.64	-	
5/26/21 12:02	0.83	5/26/21 0:00	-0.50	1.00	
6/4/21 11:52	7.05	6/10/21 0:00	5.51	16.00	
5/25/21 18:03	0.06	5/25/21 0:00	-0.75	-	
5/26/21 13:14	0.24	5/26/21 0:00	-0.55	-	
	-		0.00	-	
	-		0.00	-	

Printing Options: 1. Click on appropriate button (may take several seconds to execute).
 2. Print file.

REPAIR ORDER ANALYSIS RECAP

DEALERSHIP: Jackson Group-Andy Alldredge

DATE: 13-Jul-

"C"	\$4,721.40	÷	41.7	BILLED HOUR =	\$113.22	AVERAG
"M"	\$2,593.50	÷	20.1	BILLED HOUR =	\$129.03	AVERAG
"R"	\$7,758.61	÷	69.1	BILLED HOUR =	\$112.25	AVERAG
TOTAL	\$15,073.51	÷	130.9	TOTAL BHRs =	\$115.14	AVERAG
Projected CP E.L.R.	\$130.00			Difference	(\$14.86)	

TOTAL LABOR SALES	\$15,073.51	÷	TOTAL RO's	25	=	\$602.94	LABOR I
TOTAL BILLED HOURS	130.9	÷	TOTAL RO's	25	=	5.24	BILLED I
TOTAL C.O.L.	\$4,834.37	÷	TOTAL LABOR	\$15,074	=	32%	COST OI
1-ITEM ROs	0	÷	TOTAL RO's	25	=	0%	ONE ITE
Average Mileage	327824						

"C" BILLED HOURS	41.7	÷	TOTAL BHRs	130.9	=	31.9%	COMPET
"M" BILLED HOURS	20.1	÷	TOTAL BHRs	130.9	=	15.4%	MAINTEN
"R" BILLED HOURS	69.1	÷	TOTAL BHRs	130.9	=	52.8%	REPAIR

MODEL YEAR MIX

Count

Mix

<u>Year</u>	<u>Count</u>	<u>%</u>
2022	1	4.0%
2021	2	8.0%
2020	3	12.0%
2019	0	0.0%
2018	0	0.0%
Older	10	40.0%
TOTALS	16	64%
Estimates		
Estimate %		

Freightliner	1	4%
Peterbilt	19	76%
Kenworth	3	12%
Mack	0	0%
International	0	0%
Ford	0	0%
Western Star	0	0%
Volvo	1	4%
Hino	0	0%
Isuzu	0	0%
Other	1	4%
Total	25	100%
	100.0%	

Days
Average Open to First 1.02

Days
Average First to Last to Invoice 0.86761111

Days
0.98375

SE "C" E.L.R.

SE "M" E.L.R.

SE "R" E.L.R.

SE "CP" E.L.R.

PER RO AVERAGE

HOURS PER RO AVERAGE

F SALE

EM ROs

MITIVE LABOR

NANCE LABOR

LABOR

Days

Average Cycle Time 2.8678333

