

Inventory Analysis Calculator

2020-2021

Month 5.5

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	SUBARU	WRX	All	5	22	4.0
2	SUBARU	IMPREZA	ALL	2	37	6.7
3	SUBARU	CROSSTRE	ALL	1	93	16.9
4	SUBARU	FORESTER	ALL	6	153	27.8
5	SUBARU	OUTBACK	ALL	11	187	34.0
6	SUBARU	ASCENT	ALL	5	50	9.1
7	SUBARU	LEGACY	ALL	5	20	3.6
8						0.0
9						0.0
10						0.0
11						0.0

**Jnits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.3	37.5	\$ 186,105	\$ 830,501	\$ 50,380	\$ 780,121
0.3	8.9	\$ 47,440	\$ 866,800	\$ 23,267	\$ 843,533
0.1	1.8	\$ 25,561	\$ 2,570,536	\$ 114,756	\$ 2,455,780
0.2	6.5	\$ 178,444	\$ 4,723,690	\$ 232,560	\$ 4,491,130
0.3	9.7	\$ 381,002	\$ 6,467,902	\$ 359,040	\$ 6,108,862
0.6	16.5	\$ 210,314	\$ 2,063,208	\$ 89,500	\$ 1,973,708
1.4	41.3	\$ 160,403	\$ 588,457	\$ 20,140	\$ 568,317
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 141,840	1.3	39.4	\$ 35,460	\$ 37,221	\$ (1,761)
\$ 153,370	0.3	9.3	\$ 22,798	\$ 23,720	\$ (922)
\$ 446,505	0.1	1.7	\$ 26,406	\$ 25,561	\$ 845
\$ 816,569	0.2	6.6	\$ 29,354	\$ 29,741	\$ (387)
\$ 1,110,702	0.3	10.3	\$ 32,668	\$ 34,637	\$ (1,969)
\$ 358,856	0.6	17.6	\$ 39,474	\$ 42,063	\$ (2,589)
\$ 103,330	1.6	46.6	\$ 28,416	\$ 32,081	\$ (3,665)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!