

Inventory Analysis Calculator

2020-2021

Month **5**

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Subaru	Forester	All	10	160	32.0
2	Subaru	Ascent	all	6	56	11.2
3	Subaru	Crosstrek	all	10	105	21.0
4	Subaru	outback	all	14	121	24.2
5	Subaru	impreza	all	2	30	6.0
6	Subaru	wrx	all	0	13	2.6
7	Subaru	legacy	all	1	11	2.2
8	Subaru	brz	all	0	1	0.2
9						0.0
10						0.0
11						0.0

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.3	9.4	\$ 334,066	\$ 5,297,306	\$ 569,128	\$ 4,728,178
0.5	16.1	\$ 245,323	\$ 2,431,710	\$ 203,705	\$ 2,228,005
0.5	14.3	\$ 281,626	\$ 3,118,959	\$ 307,622	\$ 2,811,337
0.6	17.4	\$ 517,215	\$ 4,405,188	\$ 405,474	\$ 3,999,714
0.3	10.0	\$ 49,510	\$ 760,929	\$ 74,215	\$ 686,714
0.0	0.0	\$ -	\$ 448,342	\$ 45,805	\$ 402,537
0.5	13.6	\$ 35,444	\$ 362,558	\$ 37,163	\$ 325,395
0.0	0.0	\$ -	\$ 29,258	\$ 28,513	\$ 745
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 945,636	0.4	10.6	\$ 29,551	\$ 33,407	\$ (3,855)
\$ 445,601	0.6	16.5	\$ 39,786	\$ 40,887	\$ (1,101)
\$ 562,267	0.5	15.0	\$ 26,775	\$ 28,163	\$ (1,388)
\$ 799,943	0.6	19.4	\$ 33,055	\$ 36,944	\$ (3,888)
\$ 137,343	0.4	10.8	\$ 22,890	\$ 24,755	\$ (1,865)
\$ 80,507	0.0	0.0	\$ 30,964	#DIV/0!	#DIV/0!
\$ 65,079	0.5	16.3	\$ 29,581	\$ 35,444	\$ (5,863)
\$ 149	0.0	0.0	\$ 745	#DIV/0!	#DIV/0!
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