

Inventory Analysis Calculator

2020-2021

Month **5**

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Subaru	Impreza	All	1	49	9.8
2	Subaru	Crosstrek	All	0	179	35.8
3	Subaru	Forester	All	13	241	48.2
4	Subaru	Legacy	All	16	38	7.6
5	Subaru	Outback	All	28	174	34.8
6	Subaru	Ascent	All	6	60	12.0
7	Subaru	WRX	All	0	40	8.0
8	Subaru	BRZ	All	0	2	0.4
9						0.0
10						0.0
11						0.0

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.1	3.1	\$ 30,272	\$ 1,140,849	\$ 45,416	\$ 1,095,433
0.0	0.0	\$ -	\$ 5,162,993	\$ 267,261	\$ 4,895,732
0.3	8.1	\$ 453,801	\$ 7,577,177	\$ 430,808	\$ 7,146,369
2.1	63.2	\$ 536,198	\$ 1,187,825	\$ 65,902	\$ 1,121,923
0.8	24.1	\$ 1,042,990	\$ 6,119,000	\$ 363,315	\$ 5,755,685
0.5	15.0	\$ 255,436	\$ 2,516,069	\$ 148,532	\$ 2,367,537
0.0	0.0	\$ -	\$ 1,349,004	\$ 83,543	\$ 1,265,461
0.0	0.0	\$ -	\$ 59,866	\$ 3,005	\$ 56,861
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 219,087	0.1	4.1	\$ 22,356	\$ 30,272	\$ (7,916)
\$ 979,146	0.0	0.0	\$ 27,350	#DIV/0!	#DIV/0!
\$ 1,429,274	0.3	9.5	\$ 29,653	\$ 34,908	\$ (5,255)
\$ 224,385	2.4	71.7	\$ 29,524	\$ 33,512	\$ (3,988)
\$ 1,151,137	0.9	27.2	\$ 33,079	\$ 37,250	\$ (4,171)
\$ 473,507	0.5	16.2	\$ 39,459	\$ 42,573	\$ (3,114)
\$ 253,092	0.0	0.0	\$ 31,637	#DIV/0!	#DIV/0!
\$ 11,372	0.0	0.0	\$ 28,431	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!