

Type	LINE	Line Description	MTD \$	P/U	YTD \$	P/U	LST-MAY	LAST-YTD \$
	3990	DEPT 06 PARTS						
Detail	4000	SALES CP PARTS KIA	56,261	80	271,790	74	33,374	168,955
Detail	4010	GROSS CP PARTS KIA PER COUNT COUNT	22,409	31	108,405	29	12,070	64,302
Calc	4020	%GROSS CP PARTS	398		399		362	381
Detail	4030	SALES QUICK LUBE PARTS						
Detail	4040	GROSS QUICK LUBE PARTS PER COUNT COUNT						
Calc	4050	% GROSS QUICK LUBE						
Detail	4060	SALES WARRANTY PARTS	56,490	202	369,095	352	43,164	308,981
Detail	4070	GROSS WARRANTY PARTS PER COUNT COUNT	23,947	85	146,915	140	16,012	120,511
Calc	4080	% GROSS PROFIT	424		398		371	390
Detail	4090	SALES INTERNAL PARTS	31,839	89	158,344	96	21,823	105,792
Detail	4100	GROSS INTERNAL PARTS PER COUNT COUNT	15,749	44	68,790	41	8,854	45,090
Calc	4110	% GROSS PROFIT	495		434		406	426
Detail	4120	SALES RETAIL PARTS	12,019	91	73,694	97	6,132	33,042
Detail	4130	GROSS PROFIT RETAIL PARTS PER COUNT COUNT	3,323	25	19,528	25	1,861	9,789
Calc	4140	% GROSS PROFIT	276		265		303	296
Detail	4150	SALES WHOLESALE PARTS	26,152	225	126,599	250	15,751	101,714
Detail	4160	GROSS PROFIT WHOLESALE PARTS PER COUNT COUNT	5,203	44	23,187	45	2,836	19,206
Calc	4170	% GROSS PROFIT	199		183		180	189
Detail	4180	TIRE SALES	18,836	294	113,845	311	11,474	53,801
Detail	4190	GROSS PROFIT TIRES PER COUNT COUNT	4,394	68	22,126	60	2,807	11,326
Calc	4200	% GROSS PROFIT	233		194		245	211
Detail	4210	PARTS ADJUSTMENTS					704	1,400
Detail	4220	ACCESSORY INCOME						
	4230	=====						
Total	4240	TOTAL PARTS SALES	201,597	122	1,113,367	139	131,718	772,285

