

Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT
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Inventory Balance	3,093		4,159		98,891.10	
Active Parts	892	28.83	2,083	50.08	56,919.16	57.55
NS Parts	1,880	60.78	351	8.43	23,450.33	23.71
MO Parts	91	2.94	1,519	36.52	11,619.13	11.74
AP Parts	229	7.40	206	4.95	6,902.48	6.97
DP Parts	1	0.03				
SP Parts						
DEL Parts						
Parts With No Cost	8	0.25				
Parts With Negative On-Hand	50	1.61	160		-7,185.86	
Core/Exchange	12	0.38	38	0.91	1,762.00	
Memos On File	336					
Parts Added	194	6.27	115	2.76	5,629.38	5.69
Active Parts						
NS Parts	194	100.00	115	100.00	5,629.38	100.00
MO Parts						
AP Parts						
DP Parts						
SP Parts						
Parts & Memos Deleted	134					
Inventory Movement - Sales						
0 to 3 Months	1,113	35.98	3,274	78.72	53,928.95	54.53
4 to 6 Months	394	12.73	221	5.31	12,099.64	12.23
7 to 12 Months	704	22.76	379	9.11	16,636.28	16.82
Over 12 Months	204	6.59	72	1.73	1,662.06	1.68
New Parts No Sales	678	21.92	213	5.12	14,564.17	14.72
Inventory Movement - Receipts						
0 to 3 Months	989	31.97	3,047	73.26	58,945.39	59.60
4 to 6 Months	377	12.18	374	8.99	17,459.07	17.65
7 to 12 Months	715	23.11	495	11.90	19,736.30	19.95
Over 12 Months	274	8.85	241	5.79	2,084.04	2.10
New Parts No Receipts	738	23.86	2	0.04	666.30	0.67
Outstanding Orders	189	6.11	687		38,561.41	
Stockorders	84	44.44	469	68.26	6,675.43	17.31
Supplemental Orders						
Customer Orders	88	46.56	164	23.87	19,462.78	50.47
Backorders	28	14.81	54	7.86	12,423.20	32.21
Stockorder Backorders	16	8.46	23	3.34	1,544.55	4.00
Supplemntl Backorders						
Customer Backorders	13	6.87	31	4.51	10,878.65	28.21
Outstanding Forced Orders						

HORNE HYUNDAI
 MONTHLY SUMMARY REPORT

Grand Total

	NBR OF PARTS	PERCENT	PARTS	PIECES	PERCENT	PARTS COST	PERCENT	TRANS COUNT
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Gross Sales	537	17.36	6,364			93,397.29		3,252
Regular	537	100.00	6,364	100.00		93,397.29	100.00	3,252
No History								
Drop Ship								
Wholesale								
Wholesale No History								
Wholesale Drop Ship								
Warranty								
Warranty No History								
Warranty Drop Ship								
Lost Sales	5	0.16	57			349.89		5
Return Sales	128	4.13	532			16,293.00		241
Regular	128	100.00	532	100.00		16,293.00	100.00	241
No History								
Defective								
Wholesale								
Wholesale No History								
Wholesale Defective								
Warranty								
Warranty No History								
Warranty Defective								
Receipts	382	12.35	3,594			73,223.76		652
Stockorders	165	43.19	1,325	36.86		18,552.36	25.33	325
Supplemental Orders								
Customer Orders	171	44.76	369	10.26		30,704.08	41.93	190
Emergency Purchases	10	2.61	18	0.50		732.10	0.99	10
Other Receipts	82	21.46	1,882	52.36		23,235.22	31.73	127
Overages								
Net Adjustments	23	0.74	1,645			663.90		23
Plus	2	8.69	1,572	95.56		3,302.15		2
Minus	21	91.30	73	4.43		-2,638.25		21
Factory Returns								
Net Appreciation	3	0.09	14	0.33		9.67		4
Positive	2	66.66	14	100.00		10.24		4
Negative	1	33.33				-.57		
Parts Updated With Cost	20	0.64						20
Parts With Comments	4							
Misc & Sublet Items								
Gross Sales								
Lost Sales								
Return Sales								
Parts Not On File, But Sold								
Gross Sales			140			7,434.24		96
Lost Sales								
Return Sales			26			1,364.18		17