

Inventory Analysis Calculator

2020-2021

Month 3

	Days Supply Units																	
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units	Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS	Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
1	Honda	Accord	All	39	39	13.0	3.0	90.0	\$ 1,174,985	\$ 1,214,492	\$ 20,458	\$ 1,194,034	\$ 398,011	3.0	88.6	\$ 30,616	\$ 30,128	\$ 488
2	Honda	Civic	All	50	14	4.7	10.7	321.4	\$ 1,208,678	\$ 432,608	\$ 5,247	\$ 427,361	\$ 142,454	8.5	254.5	\$ 30,526	\$ 24,174	\$ 6,352
3	Honda	Civic	TypeR	2	13	4.3	0.5	13.8	\$ 80,577	\$ 356,145	\$ 9,485	\$ 346,660	\$ 115,553	0.7	20.9	\$ 26,666	\$ 40,288	\$ (13,622)
4	Honda	CRV	All	51	129	43.0	1.2	35.6	\$ 1,564,530	\$ 4,067,183	\$ 92,710	\$ 3,974,473	\$ 1,324,824	1.2	35.4	\$ 30,810	\$ 30,677	\$ 133
5	Honda	HRV	All	28	15	5.0	5.6	168.0	\$ 716,609	\$ 377,604	\$ 26,595	\$ 351,009	\$ 117,003	6.1	183.7	\$ 23,401	\$ 25,593	\$ (2,193)
6	Honda	Insight	All	2	9	3.0	0.7	20.0	\$ 51,923	\$ 109,221	\$ 893	\$ 108,328	\$ 36,109	1.4	43.1	\$ 12,036	\$ 25,961	\$ (13,925)
7	Honda	Odyssey	All	27	41	13.7	2.0	59.3	\$ 1,014,974	\$ 1,653,155	\$ 28,459	\$ 1,624,696	\$ 541,565	1.9	56.2	\$ 39,627	\$ 37,592	\$ 2,035
8	Honda	Passport	All	4	19	6.3	0.6	18.9	\$ 145,039	\$ 722,510	\$ 13,325	\$ 709,185	\$ 236,395	0.6	18.4	\$ 37,326	\$ 36,260	\$ 1,066
9	Honda	Pilot	All	24	45	15.0	1.6	48.0	\$ 960,750	\$ 1,815,797	\$ 80,525	\$ 1,735,272	\$ 578,424	1.7	49.8	\$ 38,562	\$ 40,031	\$ (1,470)
10	Honda	Ridgeline	All	1	16	5.3	0.2	5.6	\$ 37,979	\$ 637,033	\$ 32,295	\$ 604,738	\$ 201,579	0.2	5.7	\$ 37,796	\$ 37,979	\$ (183)

228 340 113.333333333 26.0 780.696781727542 \$ 6,956,043.21 \$ 11,385,748.00 \$ 309,992.00 \$ 11,075,756.00 \$ 3,691,918.67 \$ 25.21 \$ 756.44 \$ 307,365.09 \$ 328,682.75 \$ (21,317.66)