

Inventory Analysis Calculator

2020-2021

Month 5.4

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Toyota	Corolla	All	1	62	11.5
2	Toyota	Supra	All	0	3	0.6
3	Toyota	Camry	All	4	56	10.4
4	Toyota	Avalon	All	0	3	0.6
5	Toyota	Prius	All	8	7	1.3
6	Toyota	Prius Prime	All	8	47	8.7
7	Toyota	Sienna	All	0	20	3.7
8	Toyota	RAV4	All	3	131	24.3
9	Toyota	4Runner	All	0	54	10.0
10	Toyota	Highlander	All	5	76	14.1
11	Toyota	Venza	All	0	28	5.2
12	Toyota	Sequoia	All	0	1	0.2
13	Toyota	Land Cruiser	All	0	1	0.2
14	Toyota	Tacoma	All	8	241	44.6
15	Toyota	Tundra	All	3	32	5.9

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.1	2.6	\$ 20,525	\$ 1,405,903	\$ 11,277	\$ 1,394,626
0.0	0.0	\$ -	\$ 150,421	\$ 4,159	\$ 146,262
0.4	11.6	\$ 114,004	\$ 1,633,837	\$ 36,287	\$ 1,597,550
0.0	0.0	\$ -	\$ 126,452	\$ 8,904	\$ 117,548
6.2	185.1	\$ 209,949	\$ 183,714	\$ 203	\$ 183,511
0.9	27.6	\$ 246,714	\$ 1,438,715	\$ 20,673	\$ 1,418,042
0.0	0.0	\$ -	\$ 876,120	\$ 44,693	\$ 831,427
0.1	3.7	\$ 87,850	\$ 4,468,036	\$ 200,872	\$ 4,267,164
0.0	0.0	\$ -	\$ 2,383,219	\$ 121,475	\$ 2,261,744
0.4	10.7	\$ 193,457	\$ 3,192,349	\$ 58,810	\$ 3,133,539
0.0	0.0	\$ -	\$ 1,112,069	\$ 38,328	\$ 1,073,741
0.0	0.0	\$ -	\$ 66,824	\$ 5,933	\$ 60,891
0.0	0.0	\$ -	\$ 94,635	\$ 14,508	\$ 80,127
0.2	5.4	\$ 274,954	\$ 9,428,964	\$ 539,200	\$ 8,889,764
0.5	15.2	\$ 122,729	\$ 1,473,809	\$ 69,149	\$ 1,404,660

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 258,264	0.1	2.4	\$ 22,494	\$ 20,525	\$ 1,969
\$ 27,086	0.0	0.0	\$ 48,754	#DIV/0!	#DIV/0!
\$ 295,843	0.4	11.6	\$ 28,528	\$ 28,501	\$ 27
\$ 21,768	0.0	0.0	\$ 39,183	#DIV/0!	#DIV/0!
\$ 33,984	6.2	185.3	\$ 26,216	\$ 26,244	\$ (28)
\$ 262,600	0.9	28.2	\$ 30,171	\$ 30,839	\$ (668)
\$ 153,968	0.0	0.0	\$ 41,571	#DIV/0!	#DIV/0!
\$ 790,216	0.1	3.3	\$ 32,574	\$ 29,283	\$ 3,290
\$ 418,841	0.0	0.0	\$ 41,884	#DIV/0!	#DIV/0!
\$ 580,285	0.3	10.0	\$ 41,231	\$ 38,691	\$ 2,539
\$ 198,841	0.0	0.0	\$ 38,348	#DIV/0!	#DIV/0!
\$ 11,276	0.0	0.0	\$ 60,891	#DIV/0!	#DIV/0!
\$ 14,838	0.0	0.0	\$ 80,127	#DIV/0!	#DIV/0!
\$ 1,646,253	0.2	5.0	\$ 36,887	\$ 34,369	\$ 2,518
\$ 260,122	0.5	14.2	\$ 43,896	\$ 40,910	\$ 2,986