

WONDRIES TOYOTA
 MONTHLY SUMMARY REPORT

Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT
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Inventory Balance	30,192		19,818		377,862.29	
Active Parts	3,348	11.08	13,119	66.19	177,931.76	47.08
NS Parts	15,473	51.24	1,654	8.34	90,244.30	23.88
MO Parts	9,286	30.75	3,139	15.83	67,920.05	17.97
AP Parts	2,067	6.84	1,869	9.43	41,030.37	10.85
DP Parts	18	0.05	37	0.18	735.81	0.19
SP Parts						
DEL Parts						
Parts With No Cost	281	0.93	721	3.63		
Parts With Negative On-Hand	72	0.23	5,918		-53,789.36	
Core/Exchange	24	0.07	98	0.49	4,832.00	
Memos On File	8,281					
Parts Added	1,551	5.13	278	1.40	16,992.47	4.49
Active Parts	55	3.54	32	11.51	1,819.74	10.70
NS Parts	1,493	96.26	246	88.48	15,172.73	89.29
MO Parts	2	0.12				
AP Parts	1	0.06				
DP Parts						
SP Parts						
Parts & Memos Deleted	1,409					
Inventory Movement - Sales						
0 to 3 Months	10,119	33.51	15,900	80.23	244,345.86	64.66
4 to 6 Months	3,826	12.67	993	5.01	38,211.79	10.11
7 to 12 Months	3,929	13.01	822	4.14	39,236.88	10.38
Over 12 Months	5,820	19.27	1,433	7.23	21,488.24	5.68
New Parts No Sales	6,498	21.52	670	3.38	34,579.52	9.15
Inventory Movement - Receipts						
0 to 3 Months	10,315	34.16	11,471	57.88	265,556.70	70.27
4 to 6 Months	4,091	13.54	4,772	24.07	52,155.20	13.80
7 to 12 Months	4,211	13.94	1,519	7.66	38,568.73	10.20
Over 12 Months	5,731	18.98	2,037	10.27	20,592.89	5.44
New Parts No Receipts	5,844	19.35	19	0.09	988.77	0.26
Outstanding Orders	745	2.46	1,517		132,389.77	
Stockorders	218	29.26	528	34.80	7,744.57	5.84
Supplemental Orders						
Customer Orders	242	32.48	280	18.45	27,990.14	21.14
Backorders	304	40.80	709	46.73	96,655.06	73.00
Stockorder Backorders	77	10.33	301	19.84	3,221.38	2.43
Supplemntl Backorders						
Customer Backorders	237	31.81	408	26.89	93,433.68	70.57
Outstanding Forced Orders						

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	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT	TRANS COUNT
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Gross Sales	5,558	18.40	25,339		858,241.52		23,137
Regular	5,052	90.89	24,709	97.51	797,707.62	92.94	22,574
No History	557	10.02	630	2.48	60,533.90	7.05	563
Drop Ship							
Wholesale							
Wholesale No History							
Wholesale Drop Ship							
Warranty							
Warranty No History							
Warranty Drop Ship							
Lost Sales	17	0.05	101		4,796.74		18
Return Sales	1,474	4.88	3,158		148,327.66		2,280
Regular	1,464	99.32	3,144	99.55	146,858.79	99.00	2,266
No History	13	0.88	14	0.44	1,468.87	0.99	14
Defective							
Wholesale							
Wholesale No History							
Wholesale Defective							
Warranty							
Warranty No History							
Warranty Defective							
Receipts	4,224	13.99	16,670		643,376.03		6,896
Stockorders	1,058	25.04	7,235	43.40	106,092.13	16.48	2,144
Supplemental Orders							
Customer Orders	3,210	75.99	5,274	31.63	414,389.82	64.40	4,142
Emergency Purchases	95	2.24	182	1.09	24,531.30	3.81	130
Other Receipts	171	4.04	3,979	23.86	98,362.78	15.28	480
Overages							
Net Adjustments	75	0.24	139		3,037.01		89
Plus	30	40.00	70	50.35	8,000.69		40
Minus	45	60.00	69	49.64	-4,963.68		49
Factory Returns							
Net Appreciation	61	0.20	1,017	5.13	-1,235.84		130
Positive	41	67.21	1,014	99.70	590.17		124
Negative	20	32.78	3	0.29	-1,826.01		6
Parts Updated With Cost	9	0.02	6		186.00		9
Parts With Comments	6,508						
Misc & Sublet Items							
Gross Sales							
Lost Sales							
Return Sales							
Parts Not On File, But Sold							
Gross Sales			248		12,001.41		154
Lost Sales							
Return Sales			41		696.64		16