

# Inventory Management Summary Report

Branch: Gray  
 Cost to Print: Both  
 Include Inactive Parts Count: No

Print OEM Breakdown: No  
 Print Consolidated Report: No  
 Shading: Yes

	<u>Record Count</u>	<u>Percent</u>	<u>Quantity</u>	<u>Percent</u>	<u>Extended Cost</u>		<u>Extended Cost</u>		
					<u>Replacement</u>	<u>Percent</u>	<u>Average</u>	<u>Percent</u>	
<b>Branch: Gray</b>									
Parts Inventory	31,915		66,491		\$1,082,152.1047		\$1,075,407.4227		
Stock Parts	4,959	15.54%	44,112	66.34%	\$512,251.9665	47.34%	\$511,022.8389	47.52%	
Non-Stock Parts	26,948	84.44%	22,377	33.65%	\$568,307.1382	52.52%	\$562,793.8288	52.33%	
Obsolete Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Superseded Parts	8	0.03%	2	0.00%	\$1,593.0000	0.15%	\$1,590.7550	0.15%	
<b>Core Inventory</b>									
Inherent/Clean Cores	1,640	4.87%	339	0.51%	\$30,593.7400		\$30,690.4100		
Dirty Cores	1,792	5.32%	3	0.00%	\$15,171.7300		\$15,171.7300		
<b>Total Inventory, Including All Cores</b>									
	33,707		66,494		\$1,127,917.5747		\$1,121,269.5627		
Average Piece Value					\$16.8767		\$16.7772		
<b>Parts with Zero Cost</b>									
	34	0.10%	0	0.00%					
<b>Parts with Negative Qty</b>									
	49	0.15%	-178		-\$13,113.7900		-\$13,087.6950		
<b>Parts with No Location</b>									
With Qty Available	22,726	67.42%	6	0.01%	\$4,915.4500	0.45%	\$4,914.4500	0.45%	
<b>Lost Sales Since Apr 1st</b>									
	132		342		\$31,451.4000				
<b>Lost Sales YTD</b>									
	770		1,747		\$191,757.4300				
<b>Supplier Records</b>									
	238								
<b>Parts Added Since Apr 1st</b>									
Stock Parts	405	1.20%	42	0.06%	\$10,225.3800	0.91%	\$9,999.2100	0.89%	
Non-Stock Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Obsolete Parts	364	89.88%	40	95.24%	\$9,185.3800	89.83%	\$8,959.2100	0.00%	
Superseded Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Core Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Core Parts	41	10.12%	2	4.76%	\$1,040.0000	10.17%	\$1,040.0000	10.40%	
<b>Inventory Movement/Sales</b>									
Current to 3 Months	3,102	9.72%	36,360	54.68%	\$456,743.0344	42.21%	\$456,880.1142	42.48%	
4 to 6 Months	1,861	5.83%	8,703	13.09%	\$102,062.5656	9.43%	\$101,131.0180	9.40%	
7 to 12 Months	2,617	8.20%	4,688	7.05%	\$54,864.2174	5.07%	\$54,092.1596	5.03%	
Over 12 Months	20,465	64.12%	15,055	22.64%	\$398,572.2173	36.83%	\$393,425.4709	36.58%	
New Parts w/No Sales	3,870	12.13%	1,685	2.53%	\$69,910.0700	6.46%	\$69,878.6600	6.50%	

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	<u>Record</u> <u>Count</u>	<u>Percent</u>	<u>Quantity</u>	<u>Percent</u>	<u>Extended Cost</u>		<u>Extended Cost</u>	
					<u>Replacement</u>	<u>Percent</u>	<u>Average</u>	<u>Percent</u>
<b>Outstanding Purchase Orders</b>	139				\$87,362.7486		\$85,803.0743	
84 - Stock	807	2.53%	6,346	9.54%	\$76,192.3386	7.04%	\$75,490.8875	7.02%
28 - Emergency	35	0.11%	36	0.05%	\$3,270.1900	0.30%	\$3,228.4084	0.30%
24 - To Fill Counter B/O's	27		48		\$6,106.7900		\$5,327.5184	
3 - To Fill RO B/O's	4		8		\$1,793.4300		\$1,756.2600	
<b>Rcvd Purchase Orders Since Apr 1st</b>	371				\$236,046.5092		\$235,829.0825	
156 - Stock	629	1.97%	8,361	12.57%	\$163,501.0092	15.11%	\$163,439.2076	15.20%
198 - Emergency	292	0.91%	1,464	2.20%	\$69,641.9500	6.44%	\$69,486.3249	6.46%
17 - Miscellaneous	17		378		\$2,903.5500			
<b>Rcvd Purchase Orders YTD</b>	2,269				\$1,491,582.0121		\$1,489,653.3424	
908 - Stock	3,960	12.41%	38,875	58.47%	\$1,032,842.2061	95.44%	\$1,032,264.3040	95.99%
1,112 - Emergency	1,501	4.70%	6,130	9.22%	\$397,546.2560	36.74%	\$396,195.4884	36.84%
249 - Miscellaneous	249		1,788		\$61,193.5500			
<b>Inventory Movement/Receipts</b>								
Current to 3 Months	2,534	7.94%	18,305	27.53%	\$382,635.7526	35.36%	\$383,061.4005	35.62%
4 to 6 Months	1,828	5.73%	8,618	12.96%	\$122,197.2000	11.29%	\$121,274.2775	11.28%
7 to 12 Months	2,704	8.47%	18,026	27.11%	\$103,731.5250	9.59%	\$102,862.9629	9.57%
Over 12 Months	13,675	42.85%	17,465	26.27%	\$376,755.2561	34.82%	\$372,586.0008	34.65%
Parts Never Rcvd on a PO	11,174	35.01%	4,077	6.13%	\$96,832.3710	8.95%	\$95,622.7810	8.89%
<b>Qty Adjustments Since Apr 1st</b>	105				-\$1,005.0500		-\$1,011.2684	
Stock Parts	54	0.17%	179	0.27%	-\$673.5100	-0.06%	-\$838.8906	-0.08%
Non-Stock Parts	48	0.15%	-366	-0.55%	\$849.7100	0.08%	\$1,008.8722	0.09%
Obsolete Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Superseded Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Core Parts	3	0.17%	-3	-100.00%	-\$481.2500	-3.17%	-\$481.2500	-3.17%
Inh Core Parts					-\$700.0000	-2.29%	-\$700.0000	-2.28%
<b>Qty Adjustments YTD</b>	1,483				-\$37,866.0095		-\$38,913.9642	
Stock Parts	897	2.81%	1,120	1.68%	\$5,801.4717	0.54%	\$5,090.8597	0.47%
Non-Stock Parts	567	1.78%	-1,177	-1.77%	-\$41,613.6412	-3.85%	-\$41,950.9839	-3.90%
Obsolete Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Superseded Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Core Parts	19	1.06%	-9	-300.00%	-\$1,426.8400	-9.40%	-\$1,426.8400	-9.40%
Inh Core Parts					-\$627.0000	-2.05%	-\$627.0000	-2.04%