

Inventory Analysis Calculator

2020-2021

Month 3.5

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	MB	A220W	All	1	6	1.7
2	MB	C300C	ALL	2	1	0.3
3	MB	G550	ALL	0	2	0.6
4	MB	GLE350W	2WD	8	21	6.0
5	MB	C300W	2WD	4	5	1.4
6	MB	E350W	2WD	7	17	4.9
7	MB	E450A	2WD	1	4	1.1
8	MB	GLA250W	2WD	2	12	3.4
9	MB	CLA250C		1	3	0.9
10	MB	CLS450C	AWD	1	1	0.3
11	MB	GLC300C	AWD	1	0	0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.6	17.5	\$ 38,175	\$ 221,702	\$ (13,952)	\$ 235,654
7.0	210.0	\$ 107,985	\$ 45,095	\$ (4,013)	\$ 49,108
0.0	0.0	\$ -	\$ 306,890		\$ 306,890
1.3	40.0	\$ 512,050	\$ 1,254,678	\$ (43,579)	\$ 1,298,257
2.8	84.0	\$ 194,235	\$ 222,149	\$ (12,951)	\$ 235,100
1.4	43.2	\$ 424,550	\$ 973,153	\$ (44,397)	\$ 1,017,550
0.9	26.3	\$ 78,900	\$ 290,802	\$ (1,315)	\$ 292,117
0.6	17.5	\$ 80,710	\$ 462,401	\$ (23,272)	\$ 485,673
1.2	35.0	\$ 47,460	\$ 121,204	\$ (8,517)	\$ 129,721
3.5	105.0	\$ 83,980	\$ 77,913	\$ (3,176)	\$ 81,089
#DIV/0!	#DIV/0!	\$ 58,545	\$ -	\$ -	\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 67,330	0.6	17.0	\$ 39,276	\$ 38,175	\$ 1,101
\$ 14,031	7.7	230.9	\$ 49,108	\$ 53,993	\$ (4,885)
\$ 87,683	0.0	0.0	\$ 153,445	#DIV/0!	#DIV/0!
\$ 370,931	1.4	41.4	\$ 61,822	\$ 64,006	\$ (2,184)
\$ 67,171	2.9	86.7	\$ 47,020	\$ 48,559	\$ (1,539)
\$ 290,729	1.5	43.8	\$ 59,856	\$ 60,650	\$ (794)
\$ 83,462	0.9	28.4	\$ 73,029	\$ 78,900	\$ (5,871)
\$ 138,764	0.6	17.4	\$ 40,473	\$ 40,355	\$ 118
\$ 37,063	1.3	38.4	\$ 43,240	\$ 47,460	\$ (4,220)
\$ 23,168	3.6	108.7	\$ 81,089	\$ 83,980	\$ (2,891)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 58,545	#DIV/0!