

Inventory Analysis Calculator

2020-2021

Month 4

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	39.3
2	HONDA	FIT		8	65	16.3
3	HONDA	ACCORD		28	63	15.8
4	HONDA	ODESSY		23	78	19.5
5	HONDA	CRV		19	68	17.0
6	HONDA	TYPER		12	26	6.5
7	HONDA	PILOT		20	32	8.0
8	HONDA	CIVIC		38	62	15.5
9	HONDA	RIDGELINE		18	31	7.8
10	HONDA	TOURING		15	28	7.0
11	HONDA	ACCORD EX		21	36	9.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.4	13.0	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
0.5	14.8	\$ 194,522	\$ 1,401,075	\$ (219)	\$ 1,401,294
1.8	53.3	\$ 1,079,540	\$ 2,428,965	\$ (209)	\$ 2,429,174
1.2	35.4	\$ 978,765	\$ 3,007,290	\$ 102	\$ 3,007,188
1.1	33.5	\$ 542,545	\$ 2,009,740	\$ (233)	\$ 2,009,973
1.8	55.4	\$ 507,996	\$ 1,074,658	\$ 311	\$ 1,074,347
2.5	75.0	\$ 846,660	\$ 1,354,656	\$ (156)	\$ 1,354,812
2.5	73.5	\$ 975,308	\$ 1,962,796	\$ (155)	\$ 1,962,951
2.3	69.7	\$ 585,990	\$ 978,546	\$ (322)	\$ 978,868
2.1	64.3	\$ 428,325	\$ 886,340	\$ (288)	\$ 886,628
2.3	70.0	\$ 681,579	\$ 1,172,484	\$ (302)	\$ 1,172,786

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 843,732	0.4	13.4	\$ 21,496	\$ 22,208	\$ (712)
\$ 350,324	0.6	16.7	\$ 21,558	\$ 24,315	\$ (2,757)
\$ 607,294	1.8	53.3	\$ 38,558	\$ 38,555	\$ 3
\$ 751,797	1.3	39.1	\$ 38,554	\$ 42,555	\$ (4,001)
\$ 502,493	1.1	32.4	\$ 29,558	\$ 28,555	\$ 1,003
\$ 268,587	1.9	56.7	\$ 41,321	\$ 42,333	\$ (1,012)
\$ 338,703	2.5	75.0	\$ 42,338	\$ 42,333	\$ 5
\$ 490,738	2.0	59.6	\$ 31,661	\$ 25,666	\$ 5,995
\$ 244,717	2.4	71.8	\$ 31,576	\$ 32,555	\$ (979)
\$ 221,657	1.9	58.0	\$ 31,665	\$ 28,555	\$ 3,110
\$ 293,197	2.3	69.7	\$ 32,577	\$ 32,456	\$ 121