

Inventory Analysis Calculator

2020-2021

Month 3

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	BUICK	ENCLAVE	All	21	18	6.0
2	BUICK	ENVISION		16	13	4.3
3	BUICK	ENCORE		60	48	16.0
4	GMC	CANYON		3	2	0.7
5	GMC	SAVANA	2500	0	2	0.7
6	GMC	SIERRIA	2500	5	18	6.0
7	GMC	YUKON		6	12	4.0
8	GMC	YUKON	XL	3	8	2.7
9	GMC	TERRAIN		44	70	23.3
10	GMC	SIERRIA	1500	16	98	32.7
11	GMC	SIERRA	3500	1	3	1.0
12	GMC	ACADIA	ALL	25	48	16.0

**Inits**

<b>Months Supply</b>	<b>Days Supply Units</b>	<b>Inventory \$</b>	<b>YTD Sales \$</b>	<b>YTD Gross \$</b>	<b>YTD COS</b>
3.5	105.0	\$ 1,033,646	\$ 835,230	\$ 37,008	\$ 798,222
3.7	110.8	\$ 629,632	\$ 466,825	\$ 19,745	\$ 447,080
3.8	112.5	\$ 1,578,962	\$ 1,277,192	\$ 73,307	\$ 1,203,885
4.5	135.0	\$ 123,505	\$ 87,792	\$ 8,583	\$ 79,209
0.0	0.0		\$ 67,459	\$ 2,503	\$ 64,956
0.8	25.0	\$ 380,929	\$ 1,304,018	\$ 81,847	\$ 1,222,171
1.5	45.0	\$ 445,905	\$ 886,731	\$ 67,384	\$ 819,347
1.1	33.8	\$ 246,479	\$ 650,962	\$ 49,803	\$ 601,159
1.9	56.6	\$ 1,507,423	\$ 2,277,675	\$ 148,591	\$ 2,129,084
0.5	14.7	\$ 923,480	\$ 5,966,725	\$ 375,552	\$ 5,591,173
1.0	30.0	\$ 78,237	\$ 224,631	\$ 15,567	\$ 209,064
1.6	46.9	\$ 1,050,292	\$ 3,015,500	\$ 109,357	\$ 2,906,143

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 266,074	3.9	116.5	\$ 44,346	\$ 49,221	\$ (4,876)
\$ 149,027	4.2	126.7	\$ 34,391	\$ 39,352	\$ (4,961)
\$ 401,295	3.9	118.0	\$ 25,081	\$ 26,316	\$ (1,235)
\$ 26,403	4.7	140.3	\$ 39,605	\$ 41,168	\$ (1,564)
\$ 21,652	0.0	0.0	\$ 32,478	#DIV/0!	#DIV/0!
\$ 407,390	0.9	28.1	\$ 67,898	\$ 76,186	\$ (8,287)
\$ 273,116	1.6	49.0	\$ 68,279	\$ 74,318	\$ (6,039)
\$ 200,386	1.2	36.9	\$ 75,145	\$ 82,160	\$ (7,015)
\$ 709,695	2.1	63.7	\$ 30,415	\$ 34,260	\$ (3,844)
\$ 1,863,724	0.5	14.9	\$ 57,053	\$ 57,718	\$ (665)
\$ 69,688	1.1	33.7	\$ 69,688	\$ 78,237	\$ (8,549)
\$ 968,714	1.1	32.5	\$ 60,545	\$ 42,012	\$ 18,533