

Inventory Analysis Calculator

2020-2021

Month 1

				Days Supply Units					
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units	Months Supply	Days Supply Units	Inventory \$
1	Ford	Fusion	All	0	1	1.0	0.0	0.0	\$ -
2	Ford	Edge	All	8	1	1.0	8.0	240.0	\$ 319,813
3	Ford	Explorer	All	6	36	36.0	0.2	5.0	\$ 313,242
4	Ford	Expedition	All	3	2	2.0	1.5	45.0	\$ 187,579
5	Ford	Ranger	All	7	5	5.0	1.4	42.0	\$ 178,216
6	Ford	F150	All	10	7	7.0	1.4	42.9	\$ 410,711
7	Ford	SD	All	4	2	2.0	2.0	60.0	\$ 200,741
8	Ford	EcoSport	All	2	1	1.0	2.0	60.0	\$ 45,884
9	Lincoln	Nautilus	All	3	1	1.0	3.0	90.0	\$ 142,991
10	Lincoln	Aviator	All	1	1	1.0	1.0	30.0	\$ 70,724
11						0.0	#DIV/0!	#DIV/0!	

YTD Sales \$	YTD Gross \$	YTD COS	Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 33,133	\$ 369	\$ 32,764	\$ 32,764	0.0	0.0	\$ 32,764	\$ 32,764	\$ -
\$ 39,539	\$ 2,555	\$ 36,984	\$ 36,984	8.6	259.4	\$ 36,984	\$ 39,977	\$ (2,993)
\$ 122,603	\$ 1,715	\$ 120,888	\$ 120,888	2.6	77.7	\$ 3,358	\$ 52,207	\$ (48,849)
\$ 136,420	\$ 5,149	\$ 131,271	\$ 131,271	1.4	42.9	\$ 65,636	\$ 62,526	\$ 3,109
\$ 166,058	\$ 8,306	\$ 157,752	\$ 157,752	1.1	33.9	\$ 31,550	\$ 25,459	\$ 6,091
\$ 381,319	\$ 20,448	\$ 360,871	\$ 360,871	1.1	34.1	\$ 51,553	\$ 41,071	\$ 10,482
\$ 134,257	\$ 10,417	\$ 123,840	\$ 123,840	1.6	48.6	\$ 61,920	\$ 50,185	\$ 11,735
\$ 22,910	\$ 1,109	\$ 21,801	\$ 21,801	2.1	63.1	\$ 21,801	\$ 22,942	\$ (1,141)
\$ 55,430	\$ 1,069	\$ 54,361	\$ 54,361	2.6	78.9	\$ 54,361	\$ 47,664	\$ 6,697
\$ 70,535	\$ 2,821	\$ 67,714	\$ 67,714	1.0	31.3	\$ 67,714	\$ 70,724	\$ (3,010)
		\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!