

Inventory Analysis Calculator

2020-2021

Month **1**

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Ford	Edge	All	8	4	4.0
2	Ford	Escape	All	43	8	8.0
3	Ford	Explorer	All	54	20	20.0
4	Ford	Expedition	All	20	4	4.0
5	Ford	Bronco S	All	3	5	5.0
6	Ford	Ranger	All	26	10	10.0
7	Ford	F150	All	105	55	55.0
8	Ford	F250	All	23	10	10.0
9	Ford	Transit	All	1	1	1.0
10	Ford	Ecosport	All	23	10	10.0
11	Ford	Mustang	All	22	5	5.0
12	Ford	Fusion	All	41	12	12.0
13	Lincoln	Navigator	All	7	2	2.0
14	Lincoln	Nautilus	All	23	3	3.0
15	Lincoln	Aviator	All	2	1	1.0
16	Lincoln	Corsair	All	7	1	1.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
2.0	60.0	\$ 280,030	\$ 140,015	\$ (164)	\$ 140,179
5.4	161.3	\$ 1,223,145	\$ 227,562	\$ 212	\$ 227,350
2.7	81.0	\$ 221,695	\$ 821,095	\$ 1,098	\$ 819,997
5.0	150.0	\$ 1,280,005	\$ 256,001	\$ 1,521	\$ 254,480
0.6	18.0	\$ 93,617	\$ 156,029	\$ 1,298	\$ 154,731
2.6	78.0	\$ 817,624	\$ 314,471	\$ (901)	\$ 315,372
1.9	57.3	\$ 4,610,074	\$ 2,414,801	\$ (242)	\$ 2,415,043
2.3	69.0	\$ 1,196,809	\$ 520,352	\$ 499	\$ 519,853
1.0	30.0	\$ 39,450	\$ 39,450	\$ 524	\$ 38,926
2.3	69.0	\$ 441,409	\$ 191,917	\$ 614	\$ 191,303
4.4	132.0	\$ 812,156	\$ 184,581	\$ 1,902	\$ 182,679
3.4	102.5	\$ 993,635	\$ 290,820	\$ 750	\$ 290,070
3.5	105.0	\$ 630,199	\$ 180,057	\$ 3,722	\$ 176,335
7.7	230.0	\$ 1,020,609	\$ 133,123	\$ 1,567	\$ 131,556
2.0	60.0	\$ 98,106	\$ 49,053	\$ 197	\$ 48,856
7.0	210.0	\$ 273,847	\$ 39,121	\$ 109	\$ 39,012

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 140,179	2.0	59.9	\$ 35,045	\$ 35,004	\$ 41
\$ 227,350	5.4	161.4	\$ 28,419	\$ 28,445	\$ (26)
\$ 819,997	0.3	8.1	\$ 41,000	\$ 4,105	\$ 36,894
\$ 254,480	5.0	150.9	\$ 63,620	\$ 64,000	\$ (380)
\$ 154,731	0.6	18.2	\$ 30,946	\$ 31,206	\$ (259)
\$ 315,372	2.6	77.8	\$ 31,537	\$ 31,447	\$ 90
\$ 2,415,043	1.9	57.3	\$ 43,910	\$ 43,905	\$ 4
\$ 519,853	2.3	69.1	\$ 51,985	\$ 52,035	\$ (50)
\$ 38,926	1.0	30.4	\$ 38,926	\$ 39,450	\$ (524)
\$ 191,303	2.3	69.2	\$ 19,130	\$ 19,192	\$ (61)
\$ 182,679	4.4	133.4	\$ 36,536	\$ 36,916	\$ (380)
\$ 290,070	3.4	102.8	\$ 24,173	\$ 24,235	\$ (63)
\$ 176,335	3.6	107.2	\$ 88,168	\$ 90,028	\$ (1,861)
\$ 131,556	7.8	232.7	\$ 43,852	\$ 44,374	\$ (522)
\$ 48,856	2.0	60.2	\$ 48,856	\$ 49,053	\$ (197)
\$ 39,012	7.0	210.6	\$ 39,012	\$ 39,121	\$ (109)