



## Financial Management Objective Homework

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1 **Academy**

*I plan to accomplish the following objective our next class on:*
3/20/2017
**by**

**Provide the relevant composite data**

Department	Mont h	Page	Colum n
Service	Jan.	30	6

<b>Action plan for achieving objective</b>
<b>What is the area of focus?</b>
Service Internal gross
<b>What is the proposed plan? How will you achieve it?</b>
Increase internal gross..
Raise internal labor rate from \$100 to \$118
<b>How will you track your progress? What measurements, KPI's? How often will you track?</b>
Monitor daily doc.
Ensure the internal rate is not discounted in any way. Progress will be tracked weekly and monthly.
<b>Who are the employees that will be involved, or impacted? Will they require training or assistance?</b>
Service director / Sales managers
This implementation will not require any training or assistance.
<b>Is there a cost, or estimated cost for implementation?</b>
There is no cost to implement this change .
<b>Projected date of completion? Immediately</b>

<b>Jan.</b>	<b>Feb.</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>
<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>