



Financial Management Objective Homework

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Class # 23

I plan to accomplish the following objective 12/4/2017 **by**
our next class on:

Provide the relevant composite data

Department	Month	Page	Column
Variable expenses	8	3A	8B

Action plan for achieving objective
What is the area of focus?
Reduce variable expense to 40% currently 54.9%
I also need a hard look into receivables
What is the proposed plan? How will you achieve it?
Analyze all expenses and compare %'s to group composite for items of note
Advertising - floorplan - manager/sales comp
How will you track your progress? What measurements, KPI's? How often will you track?
Using the composite as a guide, I will track monthly with semimonthly dept head meetings
Who are the employees that will be involved, or impacted? Will they require training or assistance?
Managers of all departments and they will require accountability reports on all expenses
Is there a cost, or estimated cost for implementation?
Not cost just ime
Projected date of completion? Dec 2017

Jan.	Feb.	March	April	May	June
July	Aug.	Sept.	Oct.	Nov.	Dec.