



## Financial Management Objective Homework

**Student Class #** Danira Garay
**Name:** N329 **Academy**

*I plan to accomplish the following objective* 10/16/17 *by our next class on:*

**Provide the relevant composite data**

Department	Month	Page	Column
Rental Income	Aug	2	6

<b>Action plan for achieving objective</b>
<b>What is the area of focus? Rental Department profitability</b>
<b>What is the proposed plan? How will you achieve it?</b>
To better track the benefits of having our own rental department. Create a excel worksheet to track Usage.
<b>How will you track your progress? What measurements, KPI's? How often will you track?</b>
Create daily tracking log. Increase utilization percentage, currently at 65% and track weekly.
<b>Who are the employees that will be involved, or impacted? Will they require training or assistance?</b>
The Service Advisors and Service Manager will be involved. They will require training on The proper documentation to track the units and utilization.
<b>Is there a cost, or estimated cost for implementation?</b>
Just the time to create the log.
<b>Projected date of completion? December 2017</b>

<b>Jan.</b>	<b>Feb.</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>
<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>