

Inventory Analysis Calculator

2020-2021

Month **5**

#	Make	Model	Trim	Days Supply L		
				Inventory Units	YTD Sales Units	Average Month Sales Units
1	CHEVROLE	MALIBU	All	3	10	2.0
2	CHEVROLE	IMPALA	ALL	0	2	0.4
3	CHEVROLE	CORVETTE	ALL	0	10	2.0
4	CHEVROLE	SPARK	ALL	9	23	4.6
5	CHEVROLE	BOLT	ALL	1	1	0.2
6	CHEVROLE	CAMARO	ALL	1	5	1.0
7	CHEVROLE	CRUZE	ALL	0	1	0.2
8	CHEVROLE	COLORADO	ALL	2	11	2.2
9	CHEVROLE	TRAVERSE	ALL	8	8	1.6
10	CHEVROLE	TRAX	ALL	8	8	1.6
11	CHEVROLE	TAHOE	ALL	3	8	1.6
12	CHEVROLE	1500	ALL	8	84	16.8
13	CHEVROLE	2500	ALL	1	19	3.8
14	CHEVROLE	3500	ALL	0	5	1.0
15	CHEVROLE	BLAZER	ALL	5	10	2.0
16	CHEVROLE	EQUINOX	ALL	16	49	9.8
17	CHEVROLE	TRAILBLZE	ALL	14	12	2.4
18	GMC	TERRAIN	ALL	7	30	6.0
19	GMC	SAVANNA	ALL	0	1	0.2
20	GMC CANYON	CANYON	ALL	2	12	2.4
21	GMC	YUKON	ALL	0	9	1.8
22	GMC	1500	ALL	13	83	16.6
23	GMC	2500	ALL	4	16	3.2
24	GMC	3500	ALL	0	4	0.8
25	GMC	ACADIA	ALL	6	16	3.2
26	BUICK	REGAL	ALL	0	5	1.0
27	BUICK	ENCLAVE	ALL	1	5	1.0
28	BUICK	ENCORE G	ALL	5	18	3.6
29	BUICK	ENVISION	ALL	0	11	2.2
30	CADILLAC	CT4	ALL	8	8	1.6
31	CADILLAC	CT5	ALL	4	16	3.2
32	CADILLAC	CT6	ALL	0	3	0.6
33	CADILLAC	ESCALADE	ALL	2	18	3.6
34	CADILLAC	XT4	ALL	36	61	12.2
35	CADILLAC	XT5	ALL	38	61	12.2
36	CADILLAC	XT6	ALL	12	24	4.8
37	CADILLAC	XT6	ALL	13	24	4.8
38	BUICK	ENCORE G	ALL	1	49	9.8



Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.5	45.0	\$ 94,871	\$ 312,582	\$ 2,742	\$ 309,840
0.0	0.0	\$ -	\$ 92,814	\$ 4,230	\$ 88,584
0.0	0.0	\$ -	\$ 897,553	\$ 78,426	\$ 819,127
2.0	58.7	\$ 147,801	\$ 409,644	\$ 8,353	\$ 401,291
5.0	150.0	\$ 46,197	\$ 44,973	\$ 2,067	\$ 42,906
1.0	30.0	\$ 32,483	\$ 254,217	\$ 12,561	\$ 241,656
0.0	0.0	\$ -	\$ 29,681	\$ 2,749	\$ 26,932
0.9	27.3	\$ 91,244	\$ 501,440	\$ 25,257	\$ 476,183
5.0	150.0	\$ 356,050	\$ 264,441	\$ 10,408	\$ 254,033
5.0	150.0	\$ 163,192	\$ 204,615	\$ 2,341	\$ 202,274
1.9	56.3	\$ 225,299	\$ 582,762	\$ 247,611	\$ 335,151
0.5	14.3	\$ 634,052	\$ 4,104,052	\$ 216,051	\$ 3,888,001
0.3	7.9		\$ 1,159,658	\$ 82,738	\$ 1,076,920
0.0	0.0		\$ 429,804	\$ 28,343	\$ 401,461
2.5	75.0	\$ 238,500	\$ 440,928	\$ 5,006	\$ 435,922
1.6	49.0	\$ 504,684	\$ 1,753,126	\$ 47,393	\$ 1,705,733
5.8	175.0	\$ 359,617	\$ 365,842	\$ 16,365	\$ 349,477
1.2	35.0	\$ 279,851	\$ 1,154,704	\$ 39,164	\$ 1,115,540
0.0	0.0	\$ -	\$ 47,195	\$ 6,231	\$ 40,964
0.8	25.0	\$ 83,249	\$ 521,563	\$ 28,332	\$ 493,231
0.0	0.0	\$ -	\$ 737,412	\$ 50,662	\$ 686,750
0.8	23.5	\$ 831,915	\$ 4,777,786	\$ 221,085	\$ 4,556,701
1.3	37.5	\$ 249,951	\$ 1,148,714	\$ 50,626	\$ 1,098,088
0.0	0.0	\$ -	\$ 343,638	\$ 18,431	\$ 325,207
1.9	56.3	\$ 278,416	\$ 787,137	\$ 25,125	\$ 762,012
0.0	0.0	\$ -	\$ 157,115	\$ 3,714	\$ 153,401
1.0	30.0	\$ 62,658	\$ 294,519	\$ 11,162	\$ 283,357
1.4	41.7	\$ 251,875	\$ 628,242	\$ 28,472	\$ 599,770
0.0	0.0	\$ -	\$ 463,573	\$ 12,265	\$ 451,308
5.0	150.0	\$ 391,094	\$ 370,971	\$ 12,265	\$ 358,706
1.3	37.5	\$ 205,298	\$ 818,491	\$ 16,296	\$ 802,195
0.0	0.0	\$ -	\$ 198,113	\$ 33,611	\$ 164,502
0.6	16.7	\$ 219,632	\$ 1,028,270	\$ 159,425	\$ 868,845
3.0	88.5	\$ 1,711,904	\$ 2,924,579	\$ 103,538	\$ 2,821,041
3.1	93.4	\$ 1,993,746	\$ 3,421,797	\$ 152,732	\$ 3,269,065
2.5	75.0	\$ 855,585	\$ 1,633,047	\$ 68,265	\$ 1,564,782
2.7	81.3	\$ 855,585	\$ 1,633,047	\$ 68,265	\$ 1,564,782
0.1	3.1	\$ 28,256	\$ 1,457,277	\$ 46,026	\$ 1,411,251



Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 61,968	1.5	45.9	\$ 30,984	\$ 31,624	\$ (640)
\$ 17,717	0.0	0.0	\$ 44,292	#DIV/0!	#DIV/0!
\$ 163,825	0.0	0.0	\$ 81,913	#DIV/0!	#DIV/0!
\$ 80,258	1.8	55.2	\$ 17,447	\$ 16,422	\$ 1,025
\$ 8,581	5.4	161.5	\$ 42,906	\$ 46,197	\$ (3,291)
\$ 48,331	0.7	20.2	\$ 48,331	\$ 32,483	\$ 15,848
\$ 5,386	0.0	0.0	\$ 26,932	#DIV/0!	#DIV/0!
\$ 95,237	1.0	28.7	\$ 43,289	\$ 45,622	\$ (2,333)
\$ 50,807	7.0	210.2	\$ 31,754	\$ 44,506	\$ (12,752)
\$ 40,455	4.0	121.0	\$ 25,284	\$ 20,399	\$ 4,885
\$ 67,030	3.4	100.8	\$ 41,894	\$ 75,100	\$ (33,206)
\$ 777,600	0.8	24.5	\$ 46,286	\$ 79,257	\$ (32,971)
\$ 215,384	0.0	0.0	\$ 56,680	\$ -	\$ 56,680
\$ 80,292	0.0	0.0	\$ 80,292	#DIV/0!	#DIV/0!
\$ 87,184	2.7	82.1	\$ 43,592	\$ 47,700	\$ (4,108)
\$ 341,147	1.5	44.4	\$ 34,811	\$ 31,543	\$ 3,268
\$ 69,895	5.1	154.4	\$ 29,123	\$ 25,687	\$ 3,436
\$ 223,108	1.3	37.6	\$ 37,185	\$ 39,979	\$ (2,794)
\$ 8,193	0.0	0.0	\$ 40,964	#DIV/0!	#DIV/0!
\$ 98,646	0.8	25.3	\$ 41,103	\$ 41,625	\$ (522)
\$ 137,350	0.0	0.0	\$ 76,306	#DIV/0!	#DIV/0!
\$ 911,340	0.9	27.4	\$ 54,900	\$ 63,993	\$ (9,093)
\$ 219,618	1.1	34.1	\$ 68,631	\$ 62,488	\$ 6,143
\$ 65,041	0.0	0.0	\$ 81,302	#DIV/0!	#DIV/0!
\$ 152,402	1.8	54.8	\$ 47,626	\$ 46,403	\$ 1,223
\$ 30,680	0.0	0.0	\$ 30,680	#DIV/0!	#DIV/0!
\$ 56,671	1.1	33.2	\$ 56,671	\$ 62,658	\$ (5,987)
\$ 119,954	2.1	63.0	\$ 33,321	\$ 50,375	\$ (17,054)
\$ 90,262	0.0	0.0	\$ 41,028	#DIV/0!	#DIV/0!
\$ 71,741	5.5	163.5	\$ 44,838	\$ 48,887	\$ (4,049)
\$ 160,439	1.3	38.4	\$ 50,137	\$ 51,325	\$ (1,187)
\$ 32,900	0.0	0.0	\$ 54,834	#DIV/0!	#DIV/0!
\$ 173,769	1.3	37.9	\$ 48,269	\$ 109,816	\$ (61,547)
\$ 564,208	3.0	91.0	\$ 46,247	\$ 47,553	\$ (1,306)
\$ 653,813	3.0	91.5	\$ 53,591	\$ 52,467	\$ 1,124
\$ 312,956	2.7	82.0	\$ 65,199	\$ 71,299	\$ (6,100)
\$ 312,956	2.7	82.0	\$ 65,199	\$ 65,814	\$ (615)
\$ 282,250	0.1	3.0	\$ 28,801	\$ 28,256	\$ 545

