

Inventory Analysis Calculator

2020-2021

Month 12

#	Make	Model	Trim	Days Supply Units			
				Inventory Units	YTD Sales Units	Average Month Sales Units	Months Supply
1	VOLVO	XC40	ALL	24	116	9.7	2.5
2	VOLVO	S60	All	27	48	4.0	6.8
3	VOLVO	XC90	All	25	175	14.6	1.7
4	VOLVO	XC60	All	27	143	11.9	2.3
5	VOLVO	V60	All	5	26	2.2	2.3
6	VOLVO	S90	All	1	4	0.3	3.0
7	VOLVO	V90	All	2	3	0.3	8.0
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Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS	Average Month COS	Months Supply Dollars
74.5	\$ 1,022,951	\$ 4,793,241	\$ 190,948	\$ 4,602,293	\$ 383,524	2.7
202.5	\$ 1,182,433	\$ 2,057,276	\$ 56,850	\$ 2,000,426	\$ 166,702	7.1
51.4	\$ 1,530,180	\$ 9,942,042	\$ 366,734	\$ 9,575,308	\$ 797,942	1.9
68.0	\$ 1,390,355	\$ 7,030,766	\$ 308,474	\$ 6,722,292	\$ 560,191	2.5
69.2	\$ 233,930	\$ 1,193,994	\$ 47,474	\$ 1,146,520	\$ 95,543	2.4
90.0	\$ 56,538	\$ 198,624	\$ (2,831)	\$ 201,455	\$ 16,788	3.4
240.0	\$ 119,146	\$ 175,383	\$ 11,301	\$ 164,082	\$ 13,674	8.7
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Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
80.0	\$ 39,675	\$ 42,623	\$ (2,948)
212.8	\$ 41,676	\$ 43,794	\$ (2,118)
57.5	\$ 54,716	\$ 61,207	\$ (6,491)
74.5	\$ 47,009	\$ 51,495	\$ (4,486)
73.5	\$ 44,097	\$ 46,786	\$ (2,689)
101.0	\$ 50,364	\$ 56,538	\$ (6,174)
261.4	\$ 54,694	\$ 59,573	\$ (4,879)
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