Inventory Analysis Calculator   MYERS KANATA - NICK - CHEVROLET ONLY

Month	12

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Days Supply Average Month Sales Units
1	Chev	Malibu	All	3	15	1.3
2	Chev	Impala	All	0	1	0.1
3	Chev	Spark	All	5	18	1.5
4	Chev	Corvette	All	0	5	0.4
5	Chev	Camaro	All	0	7	0.6
6	Chev	Bolt	All	0	2	0.2
7	Chev	Express	All	0	2	0.2
8	Chev	Colorado	All	1	16	1.3
9	Chev	Traverse	All	10	22	1.8
10	Chev	Trax	All	1	11	0.9
11	Chev	Tahoe/Sub	All	1	17	1.4
12	Chev	Silver 1500	All	14	122	10.2
13	Chev	Silver 2500	All	0	11	0.9
14	Chev	Silver 3500	All	0	4	0.3
15	Chev	Blazer	All	2	15	1.3
16	Chev	Equinox	All	19	69	5.8
17	Chev	Trailblazer	All	5	13	1.1
18						0.0
19						0.0
20						0.0

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Months Supply	Days Supply Units	Inventory $	YTD Sales $	YTD Gross $	YTD COS	Average Month COS
2.4	72.0	$ 91,840	$ 418,167	$ 13,958	$ 404,209	$ 33,684
0.0	0.0	$ -	$ 35,142	$ 2,844	$ 32,298	$ 2,692
3.3	100.0	$ 89,858	$ 303,699	$ 7,592	$ 296,107	$ 24,676
0.0	0.0	$ -	$ 459,213	$ 42,732	$ 416,481	$ 34,707
0.0	0.0	$ -	$ 15,028	$ 2,147	$ 12,881	$ 1,073
0.0	0.0	$ -	$ 94,687	$ 4,085	$ 90,602	$ 7,550
0.0	0.0	$ -	$ 68,685	$ 1,246	$ 67,439	$ 5,620
0.8	22.5	$ 39,767	$ 677,115	$ 23,706	$ 653,409	$ 54,451
5.5	163.6	$ 491,641	$ 1,073,945	$ 31,736	$ 1,042,209	$ 86,851
1.1	32.7	$ 29,079	$ 265,492	$ 14,360	$ 251,132	$ 20,928
0.7	21.2	$ 73,273	$ 1,330,534	$ 58,394	$ 1,272,140	$ 106,012
1.4	41.3	$ 785,462	$ 6,260,288	$ 288,754	$ 5,971,534	$ 497,628
0.0	0.0	$ -	$ 630,993	$ 35,208	$ 595,785	$ 49,649
0.0	0.0	$ -	$ 281,341	$ 15,589	$ 265,752	$ 22,146
1.6	48.0	$ 101,746	$ 755,879	$ 26,880	$ 728,999	$ 60,750
3.3	99.1	$ 718,925	$ 2,436,488	$ 84,670	$ 2,351,818	$ 195,985
4.6	138.5	$ 162,818	$ 427,044	$ 20,474	$ 406,570	$ 33,881
#DIV/0!	#DIV/0!				$ -	$ -
#DIV/0!	#DIV/0!				$ -	$ -
#DIV/0!	#DIV/0!				$ -	$ -

Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
2.7	81.8	$ 26,947	$ 30,613	$ 3,666
0.0	0.0	$ 32,298	#DIV/0!	#DIV/0!
3.6	109.2	$ 16,450	$ 17,972	$ 1,521
0.0	0.0	$ 83,296	#DIV/0!	#DIV/0!
0.0	0.0	$ 1,840	#DIV/0!	#DIV/0!
0.0	0.0	$ 45,301	#DIV/0!	#DIV/0!
0.0	0.0	$ 33,720	#DIV/0!	#DIV/0!
0.7	21.9	$ 40,838	$ 39,767	$ (1,071)
5.7	169.8	$ 47,373	$ 49,164	$ 1,791
1.4	41.7	$ 22,830	$ 29,079	$ 6,249
0.7	20.7	$ 74,832	$ 73,273	$ (1,559)
1.6	47.4	$ 48,947	$ 56,104	$ 7,157
0.0	0.0	$ 54,162	#DIV/0!	#DIV/0!
0.0	0.0	$ 66,438	#DIV/0!	#DIV/0!
1.7	50.2	$ 48,600	$ 50,873	$ 2,273
3.7	110.0	$ 34,084	$ 37,838	$ 3,754
4.8	144.2	$ 31,275	$ 32,564	$ 1,289
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!