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	25	15	300994		\$2,380.00	13.50	\$612.00	4.5

DATE: January 5, 2021

"R" LABOR	"R" Billed Hours	Cost Hours	Cost \$'s	RO Open Date	1st Punch Date and Time	Open to First
\$425.00	2.50	2.50	\$ 106.25	12/30/20 0:00	12/31/20 11:00	1.46
\$1,177.00	7.20	7.20	\$ 197.75	12/30/20 0:00	12/30/20 20:51	0.87
\$444.25	3.20	3.70	\$ 84.43	12/29/20 0:00	12/29/20 9:35	0.40
\$1,036.78	6.00	7.80	\$ 157.61	12/28/20 0:00	12/28/20 12:35	0.52
\$639.33	7.40	7.80	\$ 227.15	12/28/20 0:00	12/28/20 9:43	0.41
\$250.00	1.50	1.20	\$ 29.91	12/26/20 0:00	12/29/20 16:02	3.67
\$2,645.00	16.00	13.80	\$ 364.97	12/23/20 0:00	12/23/20 13:23	0.56
\$6,149.68	20.70	20.70	\$ 812.75	12/23/20 0:00	12/23/20 10:44	0.45
\$5,730.00	36.00	36.00	\$ 1,107.00	12/22/20 0:00	12/22/20 9:12	0.38
\$858.50	6.30	6.30	\$ 267.75	12/21/20 0:00	12/21/20 17:11	0.72
\$4,280.00	27.25	27.25	\$ 931.95	12/21/20 0:00	12/22/20 8:31	1.36
		8.30	\$ 218.12	12/21/20 0:00	12/22/20 9:03	1.38
		2.00	\$ 80.70	12/21/20 0:00	12/28/20 10:15	7.43
\$3,586.00	22.10	22.10	\$ 640.90	12/20/20 0:00	12/21/20 8:06	1.34
\$5,113.20	32.50	32.50	\$ 1,212.25	12/20/20 0:00	12/18/20 15:31	(1.35)
\$745.00	4.50	4.50	\$ 167.85	12/20/20 0:00	12/18/20 12:08	(1.49)
		2.10	\$ 35.95	12/17/20 0:00	12/18/20 10:12	1.43
\$1,275.00	7.50	8.40	\$ 155.40	12/16/20 0:00	12/17/20 8:02	1.34
		1.20	\$ 29.91	12/16/20 0:00	12/17/20 16:02	1.67
\$836.00	5.10	6.49	\$ 179.77	12/14/20 0:00	12/15/20 9:59	1.42
		8.00	\$ 224.00	11/25/20 0:00	11/25/20 14:08	0.59
\$4,205.30	27.00	27.00	\$ 1,147.50	11/19/20 0:00	11/19/20 15:00	0.63
\$2,798.48	18.00	18.00	\$ 671.40	11/13/20 0:00	11/13/20 16:13	0.68
\$3,866.00	23.50	23.50	\$ 634.50	9/11/20 0:00	9/14/20 4:05	3.17
\$595.00	3.50	4.20	\$ 121.80	12/4/20 0:00	12/14/20 15:03	10.63
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Last Punch Date and Time	1st to Last	Invoice Date	Last to Invoice	Cycle Time	1 ITEM RO'S
12/31/20 12:00	0.04	12/31/20 0:00	-0.50	1.00	No
12/31/20 4:02	0.30	12/31/20 0:00	-0.17	1.00	No
12/31/20 5:01	1.81	12/31/20 0:00	-0.21	2.00	No
12/29/20 14:03	1.06	12/31/20 0:00	1.41	3.00	No
12/31/20 10:30	3.03	12/31/20 0:00	-0.44	3.00	No
12/29/20 17:14	0.05	12/31/20 0:00	1.28	5.00	No
12/23/20 20:22	0.29	12/31/20 0:00	7.15	8.00	No
12/29/20 9:31	5.95	12/31/20 0:00	1.60	8.00	No
12/29/20 11:29	7.10	12/31/20 0:00	1.52	9.00	No
12/31/20 9:03	9.66	12/31/20 0:00	-0.38	10.00	No
12/23/20 15:57	1.31	12/31/20 0:00	7.33	10.00	No
12/31/20 15:37	9.27	12/31/20 0:00	-0.65	10.00	No
12/28/20 11:57	0.07	12/31/20 0:00	2.50	10.00	No
12/31/20 14:29	10.27	12/31/20 0:00	-0.60	11.00	No
12/30/20 15:03	11.98	12/31/20 0:00	0.37	11.00	No
12/18/20 6:15	(0.25)	12/31/20 0:00	12.74	11.00	No
12/30/20 9:44	11.98	12/31/20 0:00	0.59	14.00	No
12/30/20 8:57	13.04	12/31/20 0:00	0.63	15.00	No
12/19/20 18:24	2.10	12/31/20 0:00	11.23	15.00	No
12/15/20 4:48	(0.22)	12/31/20 0:00	15.80	17.00	No
12/4/20 1:05	8.46	12/31/20 0:00	26.95	36.00	No
11/23/20 17:07	4.09	12/31/20 0:00	37.29	42.00	No
12/18/20 11:05	34.79	12/31/20 0:00	12.54	48.00	No
9/23/20 10:18	9.26	12/31/20 0:00	98.57	111.00	No
12/30/20 13:58	15.95	12/31/20 0:00	0.42	27.00	No
	-		0.00	-	
	-		0.00	-	

Printing Options: 1. Click on appropriate button (may take several seconds to execute).
 2. Print file.

REPAIR ORDER ANALYSIS RECAP

DEALERSHIP: Houston Freightliner

DATE: 5-Jan-

"C"	<u>\$2,380.00</u>	÷	<u>13.5</u>	BILLED HOUR =	<u>\$176.30</u>	AVERAG
"M"	<u>\$612.00</u>	÷	<u>4.5</u>	BILLED HOUR =	<u>\$136.00</u>	AVERAG
"R"	<u>\$46,655.52</u>	÷	<u>277.8</u>	BILLED HOUR =	<u>\$167.98</u>	AVERAG
TOTAL	<u>\$49,647.52</u>	÷	<u>295.8</u>	TOTAL BHRs =	<u>\$167.87</u>	AVERAG
Projected CP E.L.R.				Difference	<u>\$167.87</u>	

TOTAL LABOR SALES	<u>\$49,647.52</u>	÷	TOTAL RO's	<u>25</u>	=	<u>\$1,985.90</u>	LABOR I
TOTAL BILLED HOURS	<u>295.8</u>	÷	TOTAL RO's	<u>25</u>	=	<u>11.83</u>	BILLED I
TOTAL C.O.L.	<u>\$9,807.57</u>	÷	TOTAL LABOR	<u>\$49,648</u>	=	<u>20%</u>	COST OI
1-ITEM ROs	<u>0</u>	÷	TOTAL RO's	<u>25</u>	=	<u>0%</u>	ONE ITE
Average Mileage	<u>300994</u>						

"C" BILLED HOURS	<u>13.5</u>	÷	TOTAL BHRs	<u>295.8</u>	=	<u>4.6%</u>	COMPET
"M" BILLED HOURS	<u>4.5</u>	÷	TOTAL BHRs	<u>295.8</u>	=	<u>1.5%</u>	MAINTEN
"R" BILLED HOURS	<u>277.8</u>	÷	TOTAL BHRs	<u>295.8</u>	=	<u>93.9%</u>	REPAIR

MODEL YEAR MIX

Count

Mix

<u>Year</u>	<u>Count</u>	<u>%</u>
2020	3	12.0%
2019	2	8.0%
2018	4	16.0%
2017	4	16.0%
2016	2	8.0%
Older	10	40.0%
TOTALS	25	100%
Estimates		
Estimate %		

Freightliner	25	100%
Peterbilt	0	0%
Kenworth	0	0%
Mack	0	0%
International	0	0%
Volvo	0	0%
Hino	0	0%
Isuzu	0	0%
Other	0	0%
Total	25	100%

Days

Average Open to First 1.58

Days

Average Last to Invoice 9.47968333

Average First to Last

Days

6.45568565

SE "C" E.L.R.

SE "M" E.L.R.

SE "R" E.L.R.

SE "CP" E.L.R.

PER RO AVERAGE

HOURS PER RO AVERAGE

F SALE

EM ROs

MITIVE LABOR

NANCE LABOR

LABOR

Average Cycle Time Days
17.52

