

Grand Total

Parts Dept Dms

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	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT
Inventory Balance	12,886		18,888		482,888.12	
Active Parts	2,218	17.21	12,422	65.76	215,311.64	44.58
NS Parts	8,163	63.34	3,325	17.60	134,273.20	27.80
MD Parts	15	0.11	37	0.19	1,193.28	0.24
AP Parts	2,490	19.32	3,104	16.43	132,110.00	27.35
DP Parts						
SP Parts						
DEL Parts						
Parts With No Cost	3	0.02				
Parts With Negative On-Hand	20	0.15	112		-2,915.03	
Core/Exchange	149	1.15	265	1.40	17,496.00	
Memos On File	2,270					
Parts Added	507	3.93	55	0.29	3,015.33	0.62
Active Parts	28	5.52	27	49.09	1,140.19	37.81
NS Parts	446	87.96	28	50.90	1,875.14	62.18
MD Parts						
AP Parts	33	6.50				
DP Parts						
SP Parts						
Parts & Memos Deleted	739					
Inventory Movement - Sales						
0 to 3 Months	3,293	25.55	12,308	65.16	215,901.64	44.71
4 to 6 Months	1,263	9.80	1,333	7.05	53,147.14	11.00
7 to 12 Months	2,357	18.29	2,001	10.59	117,364.04	24.30
Over 12 Months	2,249	17.45	2,844	15.05	76,522.48	15.84
New Parts No Sales	3,724	28.89	402	2.12	19,952.82	4.13
Inventory Movement - Receipts						
0 to 3 Months	3,211	24.91	10,764	56.98	206,463.08	42.75
4 to 6 Months	1,278	9.91	1,195	6.32	55,031.69	11.39
7 to 12 Months	2,420	18.78	2,680	14.18	129,716.66	26.86
Over 12 Months	2,521	19.56	4,218	22.33	90,213.08	18.68
New Parts No Receipts	3,456	26.81	31	0.16	1,463.61	0.30
Outstanding Orders	401	3.11	1,737		143,955.91	
Stockorders	243	60.59	544	31.31	23,053.02	16.01
Supplemental Orders						
Customer Orders	169	42.14	1,193	68.68	120,902.89	83.98
Backorders						
Stockorder Backorders						
Supplemental Backorders						
Customer Backorders						
Outstanding Forced Orders						

Grand Total

	NR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT	TRANS COUNT
Gross Sales	1,309	10.15	6,449		174,174.04		3,416
Regular	1,307	99.84	6,443	99.90	173,057.85	99.35	3,413
No History	3	0.22	6	0.09	1,116.19	0.64	3
Drop Ship							
Wholesale							
Wholesale No History							
Wholesale Drop Ship							
Warranty							
Warranty No History							
Warranty Drop Ship							
Lost Sales	10	0.07	99		1,082.01		10
Return Sales	205	1.59	520		25,144.65		270
Regular	205	100.00	520	100.00	25,144.65	100.00	270
No History							
Defective							
Wholesale							
Wholesale No History							
Wholesale Defective							
Warranty							
Warranty No History							
Warranty Defective							
Receipts	1,066	8.27	6,762		152,088.54		1,601
Stockorders	556	52.15	1,419	20.98	43,328.21	28.48	877
Supplemental Orders							
Customer Orders	580	54.40	844	12.48	73,453.09	48.29	665
Emergency Purchases							
Other Receipts	45	4.22	4,499	66.53	35,307.24	23.21	59
Overages							
Net Adjustments							
Plus							
Minus							
Factory Returns	132	1.02	151		-11,648.77		132
Net Appreciation	21	0.16	57	0.30	-79.04		69
Positive	13	61.90	44	77.19	212.06		42
Negative	8	38.09	13	22.80	-291.10		27
Parts Updated With Cost	5	0.03	2		48.19		5
Parts With Comments	138						
Misc & Sublet Items							
Gross Sales							
Lost Sales							
Return Sales							
Parts Not On File, But Sold							
Gross Sales			268		18,304.82		283
Lost Sales							
Return Sales			26		1,542.82		22