Inventory Analysis Calculator

Month   5

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	RAM	1500	ALL	41	381	76.2
2	RAM	2500	ALL	11	32	6.4
3	CHRYSLER	300	ALL	3	3	0.6
4	RAM	3500	ALL	3	3	0.6
5	DODGE	CHALL	ALL	7	25	5.0
6	DODGE	CHARGER	ALL	3	27	5.4
7	JEEP	CHEROKEE	ALL	57	146	29.2
8	JEEP	COMPASS	ALL	12	159	31.8
9	DODGE	DURANGO	ALL	2	80	16.0
10	JEEP	GLADIATOI	ALL	16	51	10.2
11	JEEP	G/C	ALL	90	457	91.4
12	CHRYSLER	PACIFICA	ALL	5	43	8.6
13	RAM	PROM	ALL	5	14	2.8
14	JEEP	WRNGLR	ALL	25	234	46.8
15						0.0
16						0.0
17						0.0
18						0.0
19						0.0
20						0.0

Jnits

Months Supply	Days Supply Units	Inventory $	YTD Sales $	YTD Gross $	YTD COS
0.5	16.1	$ 1,946,209	$ 19,603,481	$ 848,074	$ 18,755,407
1.7	51.6	$ 469,696	$ 1,674,669	$ 85,543	$ 1,589,126
5.0	150.0	$ 120,637	$ 123,547	$ 5,223	$ 118,324
5.0	150.0	$ 131,306	$ 247,299	$ 17,838	$ 229,461
1.4	42.0	$ 378,232	$ 1,274,110	$ 79,087	$ 1,195,023
0.6	16.7	$ 116,297	$ 1,290,230	$ 84,580	$ 1,205,650
2.0	58.6	$ 1,995,076	$ 5,339,961	$ 144,714	$ 5,195,247
0.4	11.3	$ 388,196	$ 4,972,350	$ 151,118	$ 4,821,232
0.1	3.8	$ 79,045	$ 3,724,187	$ 98,850	$ 3,625,337
1.6	47.1	$ 719,164	$ 2,402,565	$ 101,179	$ 2,301,386
1.0	29.5	$ 4,360,567	$ 20,122,029	$ 648,714	$ 19,473,315
0.6	17.4	$ 174,033	$ 1,719,687	$ 31,762	$ 1,687,925
1.8	53.6	$ 209,345	$ 500,155	$ 17,849	$ 482,306
0.5	16.0	$ 1,075,551	$ 10,473,924	$ 475,105	$ 9,998,819
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
$ 3,751,081	0.5	15.6	$ 49,227	$ 47,469	$ (1,758)
$ 317,825	1.5	44.3	$ 49,660	$ 42,700	$ (6,961)
$ 23,665	5.1	152.9	$ 39,441	$ 40,212	$ 771
$ 45,892	2.9	85.8	$ 76,487	$ 43,769	$ (32,718)
$ 239,005	1.6	47.5	$ 47,801	$ 54,033	$ 6,232
$ 241,130	0.5	14.5	$ 44,654	$ 38,766	$ (5,888)
$ 1,039,049	1.9	57.6	$ 35,584	$ 35,001	$ (583)
$ 964,246	0.4	12.1	$ 30,322	$ 32,350	$ 2,027
$ 725,067	0.1	3.3	$ 45,317	$ 39,523	$ (5,794)
$ 460,277	1.6	46.9	$ 45,125	$ 44,948	$ (177)
$ 3,894,663	1.1	33.6	$ 42,611	$ 48,451	$ 5,840
$ 337,585	0.5	15.5	$ 39,254	$ 34,807	$ (4,447)
$ 96,461	2.2	65.1	$ 34,450	$ 41,869	$ 7,419
$ 1,999,764	0.5	16.1	$ 42,730	$ 43,022	$ 292
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