

-----  
 (1) Idle Parts Total Value  
 (2) Current Parts Total 23047.26  
 (3) Total Parts 137152.69  
 Idle Capital Percentage (1)/(3) 160199.95

\*Note: Does NOT include Negative on Hand or "Dirty Cores"

Off the Shelf Fill Rate 14.39%  
 -----  
 (1) Total Off the Shelf Quantity  
 (2) Total Other 627  
 (3) Total Quantity Sold 7  
 Off the Shelf Fill Rate (1)/(3) 634  
98.8%

True Turn Value  
 -----  
 (1) Annualization Ratio (365/ 18) =  
 (2) Total Stock Orders 20,277  
 (3) Annualized Stock Orders 49670.00  
 (4) Inventory Value 1013241.00  
 (5) True Turn (3)/(4) 160199.95  
6.32

\*Note: Does NOT include Negative on Hand or "Dirty Cores"

Parts with Negative on Hand  
 -----  
 Total of Negative on Hand Part Numbers  
 1 Cost Qty Extended  
 15.50 1- 15.50-

Lost Sales  
 -----  
 Total Lost Sales Part Numbers  
 1 Cost Qty Extended  
 329.98 1 329.98

Parts Without Cost  
 -----  
 Total Parts Without Cost Part Numbers  
 2733

Parts With No Bin Location  
 -----  
 Total Parts with No Bin Location Part Numbers Cost Qty Extended  
 0 .00 0 .00