

OCT

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31OCT2020 Month End OCT 2020

COURTESY HYUNDAI
MONTHLY SUMMARY REPORT

ABG620-I
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Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT
Inventory Balance	14,912		12,754		543,348.72	
Active Parts	5,867	39.34	10,515	82.44	375,112.42	69.03
NS Parts	6,903	46.29	702	5.50	56,226.03	10.34
MO Parts	31	0.20	3	0.02	1,558.25	0.28
AP Parts	2,111	14.15	1,534	12.02	110,452.02	20.32
DP Parts						
SP Parts						
DEL Parts						
Parts With No Cost	49	0.32				
Parts With Negative On-Hand	4	0.02	5		-13.22	
Core/Exchange	7	0.04	7	0.05	2,250.00	
Memos On File	1,116					
Parts Added	847	5.67	225	1.76	15,142.10	2.78
Active Parts	8	0.94	8	3.55	1,625.80	10.73
NS Parts	839	99.05	217	96.44	13,516.30	89.26
MO Parts						
AP Parts						
DP Parts						
SP Parts						
Parts & Memos Deleted	750					
Inventory Movement - Sales						
0 to 3 Months	6,688	44.84	10,195	79.93	316,103.87	58.17
4 to 6 Months	2,274	15.24	934	7.32	65,470.48	12.04
7 to 12 Months	3,159	21.18	1,056	8.27	89,752.14	16.51
Over 12 Months	759	5.08	253	1.98	35,251.25	6.48
New Parts No Sales	2,032	13.62	316	2.47	36,770.98	6.76
Inventory Movement - Receipts						
0 to 3 Months	5,790	38.82	5,424	42.52	293,545.26	54.02
4 to 6 Months	2,190	14.68	2,490	19.52	66,650.60	12.26
7 to 12 Months	3,062	20.53	1,115	8.74	90,460.92	16.64
Over 12 Months	1,244	8.34	3,277	25.69	72,389.46	13.32
New Parts No Receipts	2,626	17.60	448	3.51	20,302.48	3.73
Outstanding Orders	354	2.37	1,429		129,152.78	
Stockorders	273	77.11	1,269	88.80	75,786.79	58.67
Supplemental Orders						
Customer Orders	104	29.37	157	10.98	52,482.36	40.63
Backorders	2	0.56	3	0.20	883.63	0.68
Stockorder Backorders	2	0.56	3	0.20	883.63	0.68
Supplemtl Backorders						
Customer Backorders						
Outstanding Forced Orders						

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 Page 2

Grand Total

	NBR OF PARTS	PERCENT	PARTS	PIECES	PERCENT	PARTS COST	PERCENT	TRANS COUNT
Gross Sales	2,811	18.85		19,255		657,173.04		12,018
Regular	2,618	93.13		17,596	91.38	555,058.92	84.46	11,142
No History								
Drop Ship	354	12.59		1,659	8.61	102,114.12	15.53	876
Wholesale								
Wholesale No History								
Wholesale Drop Ship								
Warranty								
Warranty No History								
Warranty Drop Ship								
Lost Sales	188	1.26		260		33,987.22		207
Return Sales	460	3.08		1,295		105,672.64		809
Regular	456	99.13		1,285	99.22	105,183.17	99.53	800
No History								
Defective	9	1.95		10	0.77	489.47	0.46	9
Wholesale								
Wholesale No History								
Wholesale Defective								
Warranty								
Warranty No History								
Warranty Defective								
Receipts	2,066	13.85		7,699		463,337.87		3,468
Stockorders	1,812	87.70		7,228	93.88	367,952.22	79.41	3,100
Supplemental Orders								
Customer Orders	320	15.48		471	6.11	95,385.65	20.58	368
Emergency Purchases								
Other Receipts								
Overages								
Net Adjustments	697	4.67		10,366		47,880.80		1,210
Plus	500	71.73		9,798	94.52	116,747.95		834
Minus	197	28.26		568	5.47	-68,867.15		376
Factory Returns								
Net Appreciation	1,160	7.77		3,103	24.32	3,179.37		5,093
Positive	1,077	92.84		2,715	87.49	5,201.23		4,953
Negative	83	7.15		388	12.50	-2,021.86		140
Parts Updated With Cost	1	0.00						1
Parts With Comments								
Misc & Sublet Items								
Gross Sales				1		237.47		1
Lost Sales								
Return Sales								
Parts Not On File, But Sold								
Gross Sales				3,710		48,888.53		161
Lost Sales				4		137.65		3
Return Sales				3,515		34,310.17		16