

Inventory Analysis Calculator

Month 5

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Toyota	Camry	All	18	68	13.6
2	ford	fusions	all	2	52	10.4
3	ford	mustang	all	7	35	7.0
4	ford	ecosport	all	20	13	2.6
5	ford	edge	all	17	20	4.0
6	ford	escape	all	36	44	8.8
7	ford	expedition	all	15	39	7.8
8	ford	f150	all	101	208	41.6
9	ford	F250 350	ALL	24	100	20.0
10	ford	F450 PLUS	ALL	6	3	0.6
11						0.0
12						0.0
13						0.0
14						0.0
15						0.0
16						0.0
17						0.0
18						0.0
19						0.0
20						0.0



Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 344,274	1.5	43.9	\$ 25,314	\$ 28,000	\$ 2,686
\$ 277,354	0.2	5.6	\$ 26,669	\$ 25,856	\$ (813)
\$ 271,905	1.1	32.0	\$ 38,844	\$ 41,444	\$ 2,600
	#DIV/0!	#DIV/0!	\$ -	\$ 24,565	\$ 24,565
\$ 142,543	4.2	126.6	\$ 35,636	\$ 35,374	\$ (261)
\$ 254,186	3.9	118.1	\$ 28,885	\$ 27,790	\$ (1,095)
\$ 500,427	2.0	59.8	\$ 64,157	\$ 66,501	\$ 2,344
\$ 2,021,335	2.3	69.4	\$ 48,590	\$ 46,323	\$ (2,267)
\$ 1,261,546	1.2	36.9	\$ 63,077	\$ 64,592	\$ 1,514
\$ 40,343	8.7	260.1	\$ 67,239	\$ 58,289	\$ (8,950)
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