

PARTS NBRS CONTROLLED:	38135	INVENTORY VALUE:	\$1,212,782.28
+ OR - FROM LAST MONTH:	236	INVENTORY VALUE:	\$37,802.87

NON-STOCKING PART NBRS:	6386	INVENTORY VALUE:	\$58,984.82
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NO MOVEMENT NEW:	4056	INVENTORY VALUE:	\$19,519.86
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PARTS 0-3 MONTHS NO SALE:	\$1,018,656.05	PERCENTAGE:	83.99
PARTS 4-6 MONTHS NO SALE:	\$83,340.27	PERCENTAGE:	6.87
PARTS 7-9 MONTHS NO SALE:	\$48,667.40	PERCENTAGE:	4.01
PARTS 9-12 MONTHS NO SALE:	\$17,976.50	PERCENTAGE:	1.48
PARTS 13-24 MONTHS NO SALE:	\$31,469.94	PERCENTAGE:	2.59
PARTS OVER 24 MONTHS NO SALE:	\$12,672.12	PERCENTAGE:	1.04

LEVEL OF SERVICE TOTAL (%):	91.58		
LEVEL OF SERVICE FRONT (%):	87.16		
LEVEL OF SERVICE BACK (%):	97.94		
EMERGENCY PURCHASES:	\$146,969.54	EMERGENCY PIECE COUNT:	1576
STOCK ORDER PURCHASES:	\$799,010.73		
STOCKING PERFORMANCE (%):	84.46		

PLUS ADJUSTMENTS PART NBRS:	101	EXTENDED AMOUNT:	\$7,677.44
MINUS ADJUSTMENTS PART NBRS:	73	EXTENDED AMOUNT:	\$-2,161.55
LOST SALES POSTED:	139	INVENTORY VALUE:	\$45,296.13

CORES ON SHELF (NET EXT):	\$67,422.72
CORES TO BE REBUILT (NET EXT):	\$70,487.57
PART FEES NET VALUE EXT:	\$3,075.43

NEW PARTS STOCKED THIS MONTH:	239	INVENTORY VALUE:	\$1,627.44
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TOTAL SALES DEMAND:	20369	INVENTORY VALUE:	\$805,387.57
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HELD ORDERS (NET EXT):	\$12,969.11
PARTS WORK IN PROCESS (NET EXT)	\$67,676.77
LABOR WORK IN PROCESS (NET EXT)	\$25,798.04
STOCK ORDER PERFORMANCE:	99.21

ANNUALIZED SALES COG:	\$8,914,970.29
GROSS TURN:	6.02
TRUE TURN:	5.97

\*\*\*INVENTORY VALUE EXCLUDES CORES AND FEES \*\*\*  
 \*\*\*CORE & FEE VALUES ARE INDICATED SEPARATELY\*\*\*