

Inventory Analysis Calculator

2020-2021

Month

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	MB	A CLASS	All	7	14	2.8
2	MB	CLA	ALL	2	11	2.2
3	MB	C	ALL	7	23	4.6
4	MB	E	ALL	10	40	8.0
5	MB	CLS	ALL	2	5	1.0
6	MB	S	ALL	14	13	2.6
7	MB	GLA	ALL	8	9	1.8
8	MB	GLC	ALL	17	64	12.8
9	MB	GLE	ALL	28	82	16.4
10	MB	GLS	ALL	2	39	7.8
11	MB	G	ALL	0	19	3.8
12	MB	GT	ALL	3	1	0.2

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
2.5	75.0	\$ 271,428	\$ 593,075	\$ (21,086)	\$ 614,161
0.9	27.3	\$ 147,310	\$ 473,306	\$ (10,042)	\$ 483,348
1.5	45.7	\$ 384,133	\$ 1,005,298	\$ (36,992)	\$ 1,042,290
1.3	37.5	\$ 1,180,621	\$ 2,514,360	\$ (111,044)	\$ 2,625,404
2.0	60.0	\$ 167,877	\$ 368,905	\$ (9,283)	\$ 378,188
5.4	161.5	\$ 1,840,540	\$ 1,479,345	\$ (39,704)	\$ 1,519,049
4.4	133.3	\$ 340,706	\$ 350,353	\$ (681)	\$ 351,034
1.3	39.8	\$ 820,095	\$ 3,016,330	\$ 19,854	\$ 2,996,476
1.7	51.2	\$ 1,984,129	\$ 5,458,799	\$ (49,046)	\$ 5,507,845
0.3	7.7	\$ 224,275	\$ 3,419,442	\$ 22,316	\$ 3,397,126
0.0	0.0	\$ -	\$ 2,983,592	\$ 96,992	\$ 2,886,600
15.0	450.0	\$ 603,612	\$ 179,000	\$ (14,052)	\$ 193,052

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory
\$ 122,832	2.2	66.3	\$ 43,869	\$ 38,775
\$ 96,670	1.5	45.7	\$ 43,941	\$ 73,655
\$ 208,458	1.8	55.3	\$ 45,317	\$ 54,876
\$ 525,081	2.2	67.5	\$ 65,635	\$ 118,062
\$ 75,638	2.2	66.6	\$ 75,638	\$ 83,939
\$ 303,810	6.1	181.7	\$ 116,850	\$ 131,467
\$ 70,207	4.9	145.6	\$ 39,004	\$ 42,588
\$ 599,295	1.4	41.1	\$ 46,820	\$ 48,241
\$ 1,101,569	1.8	54.0	\$ 67,169	\$ 70,862
\$ 679,425	0.3	9.9	\$ 87,106	\$ 112,138
\$ 577,320	0.0	0.0	\$ 151,926	#DIV/0!
\$ 38,610	15.6	469.0	\$ 193,052	\$ 201,204