

Inventory Analysis Calculator

Month 7

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Toyota	yaris	All	0	2	0.3
2	Toyota	corolla	All	95	193	27.6
3	Toyota	camry	All	130	222	31.7
4	Toyota	avalon	All	13	13	1.9
5	Toyota	prius	all	13	34	4.9
6	toyota	prius prim	all	2	16	2.3
7	toyota	86	all	3	5	0.7
8	toyota	supra	all	1	6	0.9
9	toyota	sienna	all	24	18	2.6
10	toyota	chr	all	4	45	6.4
11	toyota	rav4	all	78	370	52.9
12	toyota	4runner	all	15	291	41.6
13	toyota	highlander	all	113	226	32.3
14	toyota	sequioa	all	5	8	1.1
15	toyota	land cruise	all	1	10	1.4
16	toyota	tacoma 4x	all	9	133	19.0
17	toyota	tacoma 4x	all	27	254	36.3
18	toyota	tundra 4x2	all	2	8	1.1
19	toyota	tundra 4x4	all	14	113	16.1
20						0.0

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Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.0	0.0	\$ -	\$ 34,256	\$ (6,057)	\$ 40,313
3.4	103.4	\$ 2,180,676	\$ 4,318,037	\$ (183,014)	\$4,501,051
4.1	123.0	\$ 3,705,959	\$ 6,564,322	\$ (171,244)	\$6,735,566
7.0	210.0	\$ 520,085	\$ 546,015	\$ (9,198)	\$ 555,213
2.7	80.3	\$ 399,095	\$ 1,035,750	\$ 6,505	\$1,029,245
0.9	26.3	\$ -	\$ 553,537	\$ (11,319)	\$ 564,856
4.2	126.0	\$ 86,520	\$ 164,175	\$ 8,910	\$ 155,265
1.2	35.0	\$ 67,896	\$ 345,129	\$ 21,132	\$ 323,997
9.3	280.0	\$ 968,525	\$ 792,001	\$ 6,933	\$ 785,068
0.6	18.7	\$ 91,921	\$ 1,105,376	\$ (24,518)	\$1,129,894
1.5	44.3	\$ 2,238,150	\$ 12,593,598	\$ 100,443	###
0.4	10.8	\$ 659,322	\$ 12,960,409	\$ 77,078	###
3.5	105.0	\$ 4,760,302	\$ 9,632,972	\$ (34,407)	\$9,667,379
4.4	131.3	\$ 312,993	\$ 521,874	\$ 13,525	\$ 508,349
0.7	21.0	\$ 81,011	\$ 863,610	\$ 39,634	\$ 823,976
0.5	14.2	\$ 290,782	\$ 4,516,934	\$ 10,310	\$4,506,624
0.7	22.3	\$ 1,009,153	\$ 10,401,581	\$ 224,656	###
1.8	52.5	\$ 70,406	\$ 334,421	\$ 747	\$ 333,674
0.9	26.0	\$ 613,865	\$ 5,779,870	\$ 68,834	\$5,711,036
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory
\$ 5,759	0.0	0.0	\$ 20,157	#DIV/0!
\$ 643,007	3.4	101.7	\$ 23,322	\$ 22,954
\$ 962,224	3.9	115.5	\$ 30,340	\$ 28,507
\$ 79,316	6.6	196.7	\$ 42,709	\$ 40,007
\$ 147,035	2.7	81.4	\$ 30,272	\$ 30,700
\$ 80,694	0.0	0.0	\$ 35,304	\$ -
\$ 22,181	3.9	117.0	\$ 31,053	\$ 28,840
\$ 46,285	1.5	44.0	\$ 54,000	\$ 67,896
\$ 112,153	8.6	259.1	\$ 43,615	\$ 40,355
\$ 161,413	0.6	17.1	\$ 25,109	\$ 22,980
\$ 1,784,736	1.3	37.6	\$ 33,765	\$ 28,694
\$ 1,840,476	0.4	10.7	\$ 44,273	\$ 43,955
\$ 1,381,054	3.4	103.4	\$ 42,776	\$ 42,127
\$ 72,621	4.3	129.3	\$ 63,544	\$ 62,599
\$ 117,711	0.7	20.6	\$ 82,398	\$ 81,011
\$ 643,803	0.5	13.5	\$ 33,884	\$ 32,309
\$ 1,453,846	0.7	20.8	\$ 40,067	\$ 37,376
\$ 47,668	1.5	44.3	\$ 41,709	\$ 35,203
\$ 815,862	0.8	22.6	\$ 50,540	\$ 43,848
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!