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All Manf, All OEM Cd, All SGrp
  From 5/01/20 5/01/20 5/01/20 5/01/20
  To   5/30/20 5/30/20 5/30/20 5/30/20
      Sales    Cost    Gross   GP %
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Counter Retail Sales	4074.17	2909.12	1165.05	28.6
Counter Internal Sales	2258.44	1618.75	639.69	28.3
Counter Wholesale Sales	19967.84	15381.81	4586.03	23.0
Total Counter Sales	26300.45	19909.68	6390.77	24.3
RO Customer Pay Sales	47291.61	30885.05	16406.56	34.7
RO Internal Pay Sales	59379.21	36791.08	22588.13	38.0
RO Warranty Sales	31647.20	22876.78	8770.42	27.7
RO Service Contract Sales	4584.63	3248.78	1335.85	29.1
Total RO Sales	142902.65	93801.69	49100.96	34.4
Total Sales	169203.10	113711.37	55491.73	32.8
Total Returns	-5210.75	-4945.40	-265.35	-5.1
Total Net Sales	163992.35	108765.97	55226.38	33.7